

TOWN OF WEST WINDSOR, VERMONT 2025 ANNUAL REPORTS

WEST
WINDSOR

HISTORICAL
SOCIETY

ART SHOW OUR TOWN, OUR ART



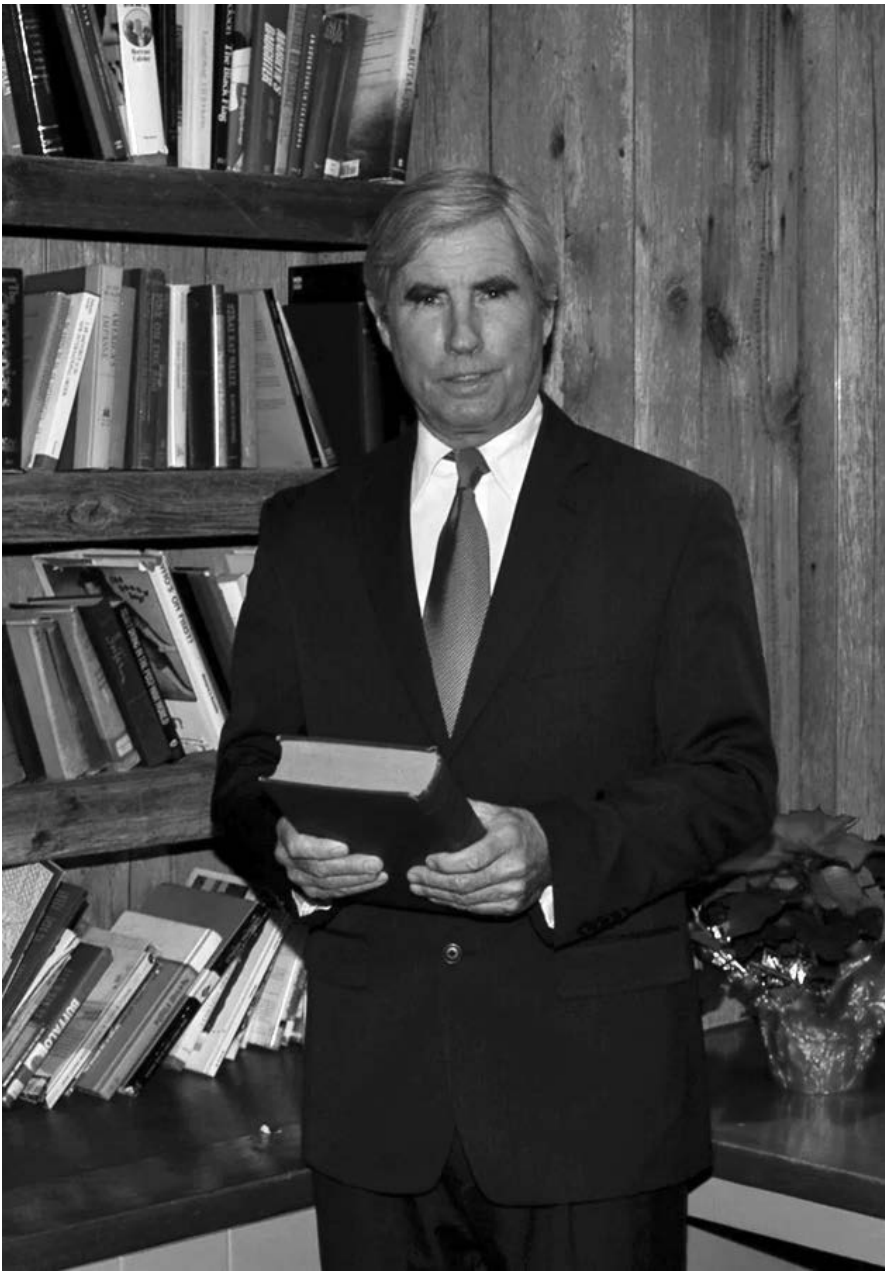
NOVEMBER 8 & 9TH 2025

THE GRANGE HALL BROWNSVILLE, VT

PENNY BLISS
CATHY BOEDTKER
PERRY EDSON
SUSAN EPSTEIN
CLAIRE FITZGIBBONS
ANGIE FOLLENSBEE-HALL
STEVE GIROUX
JENNIFER HASTINGS TOBIAS
CHRISTINE HOFFMAN
JOHN HOWLAND
GARY MILEK
PETER MONEY
KAITLYN SKALLA
KAREN SKALLA
LEAH TAYLOR
LYNN VANNATTA
ALLISON ZITO

Cover artwork courtesy of Shirley Pierce

DEDICATION



We dedicate this year's annual report to Matt Birmingham, who reminded us every year of the value of in-person town meetings. Matt was a voracious reader, mostly as a student of history able to recall events and their relevance to current affairs in casual conversation. He applied this enthusiasm to his service as a trustee of the Mary L. Blood Memorial Library, of which he was extremely proud.

Perhaps Matt's greatest contribution to West Windsor has been as Town Moderator for 34 years, succeeding Fran Fenn in 1991. A lawyer (who also served for years as our Town Attorney) with a practice in Ludlow, Matt applied his legal knowledge to all proceedings with a light touch and a wry sense of humor. Some recall a year when Matt was re-elected to the position with one negative vote, cast just as an amusing reminder that his tenure was conditional. If it happened and memory serves, he loved it! He loved it because of his devotion to the democratic process

as it was displayed at all meetings where townspeople gathered to discuss and vote – by voice or ballot – on issues of the day.

Meetings he moderated were well organized, but they still felt informal and inclusive. Strongly held opinions could be expressed with emotion, but tensions were held in check by Matt's ability to set boundaries and maintain order. The dedication he brought to the tradition of town meetings, an institution which is in danger of becoming an historical artifact, is an essential part of what keeps this noteworthy exercise of community participation alive in West Windsor. We are thankful for all his service, but especially for always reminding us that the values of historical practice remain important today.

WARNING
TOWN OF WEST WINDSOR, VERMONT
ANNUAL MEETING

The legal voters of the Town of West Windsor, Vermont are hereby notified and warned to meet at the Story Memorial Hall in said Town of West Windsor on Tuesday, March 3, 2026 at 9:00 AM to act on the following articles, viz:

ARTICLE 1: To elect a Moderator for the Town for the ensuing year.

ARTICLE 2: To act on the reports of the Town for the year ending December 31, 2025.

ARTICLE 3: To elect Town Officers for the ensuing year:

Selectboard	3 years
Auditor	3 years
Delinquent Tax Collector	1 year
First Constable	1 year
Second Constable	1 year
Campbell Fund Trustee	3 years

ARTICLE 4: Shall the Town vote to pay all property taxes to the Town Treasurer in two installments, the first installment of 50% thereof on or before October 30, 2026 by 4:30 p.m., with no discount for payment in advance? Payments received after 4:30 p.m. will incur penalty and interest. POSTMARKS ARE NOT ACCEPTED AS TIMELY PAYMENT. And, the second installment of 50% thereof on or before April 30, 2027, with no discount for payment in advance? Payments received after 4:30 p.m. will incur penalty and interest. POSTMARKS ARE NOT ACCEPTED AS TIMELY PAYMENT.

ARTICLE 5: Shall the Town assess a one percent (1%) tax on rooms, as allowed by Vermont law, with the proceeds of such tax being dedicated to offset capital expenses?

ARTICLE 6: Shall the Town assess a one percent (1%) tax on meals and alcoholic beverages, as allowed by Vermont law, with the proceeds of such tax being dedicated to offset capital expenses?

ARTICLE 7: Shall the Town assess a one percent (1%) tax on sales, as allowed by Vermont law, with the proceeds of such tax being dedicated to offset capital expenses?

ARTICLE 8: Shall the Town exempt all properties of the West Windsor Volunteer Fire Department from municipal taxes for a period of five years?

ARTICLE 9: Shall the Town approve budgeted expenditures for the General, Highway, Library and Cemetery Funds for the FISCAL YEAR 2027 totaling \$2,000,920 as shown below:

General	\$778,829
Highway	\$1,158,582
Library	\$58,009
Cemetery	\$5,500

of which \$1,485,894 shall be raised by taxes (General \$469,703; Highway \$958,182; Library \$58,009; and Cemetery \$0) after applying \$454,526 of non-tax revenues and \$60,500 from prior year reserves/surpluses, all as shown in financial statements published in the Town Report?

ARTICLE 10: Shall the Town appropriate \$103,250, to be raised by taxes, for distribution to the four West Windsor organizations in the amounts listed below?

W.W. Volunteer Fire Department	\$88,750
W.W. Volunteer FAST Squad	\$3,000
W.W. Historical Society	\$8,500
W.W. Independence Day Committee	\$3,000

ARTICLE 11: Shall the Town appropriate \$10,220, to be raised by taxes, for distribution to thirteen other organizations which provide important social services to Town residents in the amounts listed below?

Health Care & Rehabilitation Services of Southeastern Vermont	\$1,067
Windsor County Mentors	\$1,000
Volunteers in Action	\$500
VT Center for Independent Living	\$140
Green Up Vermont	\$100
Visiting Nurse Assoc.& Hospice of VT/NH	\$2,475
SEVCA	\$1,050
VT Association of Conservation Districts	\$102
The Moover	\$125
Windsor County Youth Services	\$600
Senior Solutions	\$811
Reading/West Windsor Aging in Place	\$2,000
Windsor on Air	\$250

ARTICLE 12: To do any other business that can legally be done at this meeting.

WEST WINDSOR SELECTBOARD

Mark M. Higgins Mark W. Harley John O. Brodie

Dated this 12th day of January, 2026

Amy W. Yates, Town Clerk

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MONTHLY MEETINGS

Planning Commission (Town Hall)	6:30 PM 4 th Wednesday
Selectboard (Town Hall)	6:30 PM 2 nd & 4 th Monday
Development Review Board (Town Hall)	6:30 PM 2 nd Tuesday (As needed)
Conservation Commission (Town Hall)	7:00 PM 1 st Monday

PHONE NUMBERS

Town Office - Clerk & Treasurer	484-7212
Town Administrator	484-3520
Zoning Administrator	484-3520
Lister's Office	484-3113
Highway Garage	484-5044
Mary L. Blood Memorial Library	484-7205
Albert Bridge School	484-3344

EMERGENCY NUMBERS

Ambulance	911 OR 1-802-295-9425
Police	911 OR 1-802-295-9425
Fire	911 OR 1-802-295-9425
Fast Squad	911 OR 1-802-295-9425
Game Warden	1-802-674-2185
State Police	1-802-234-9933

OFFICIAL NOTICES & TOWN OFFICE HOURS

Newspaper of Record: Vermont Standard

Official Notices:

1. Posted at Town Hall (Basement Bulletin Board)
2. Post Office
3. Brownsville Butcher & Pantry
4. Town Website at <http://westwindsorvt.govoffice2.com>

Mailing Address: Town of West Windsor
P. O. Box 6
Brownsville, Vermont 05037

Physical Address: 22 Brownsville-Hartland Road
West Windsor, Vermont 05089

Town Office Hours: Monday through Friday 9:00am – 12:00pm
and 1:30pm – 4:30pm

TOWN OFFICES

Moderator: 2026 Matthew Birmingham

Selectboard: 2026 Mark Harley, Vice Chair
2027 John Brodie
2028 Mark Higgins, Chair

Auditors: 2026 Justin Burrows
2027 Nancy Gaynor
2028 Barbara Gerstner

Delinquent Tax Collector: 2026 Amy Yates

First Constable: 2026 Matt Kantola

Second Constable: 2026 Mark Morse

Campbell Fund Trustees: 2026 Patricia Kenyon
2027 Jennifer Hastings Tobias
2028 Betty French

Justices of the Peace: Margaret Clough
Nancy Gaynor
Deb Shearer
Deb Spackman
Anne Yates

Representative-Windsor 1: John Bartholomew
Elizabeth Burrows

OFFICERS BY APPOINTMENT

Animal Control:	Selectboard
Assistant Town Clerk:	Clyde Jenne
Assistant Treasurer:	Clyde Jenne
Cemetery Sexton:	Dr. Thomas Whelan
Conservation Commission:	2026 Chris Nesbitt Ted Siegler, Chair Laura Stillson 2027 Barbara Gerstner Ken Parrot Erik Schutz 2028 Sue Greenall Mark Nowlan Vacant
Senior Solutions:	Pauline Ouelette
Deputy Registrar:	Stuart Olmstead
Development Review Board:	2026 Courtney McKaig, Alternate Vacant 2027 Shannon Harrington, Chair Ryan Thompson 2028 Bruce Boedtke Jane Hoisington
ECFiber Delegates:	Chris Nesbitt Ken Parrot
Emergency Mgmt. Coord.:	Michael Spackman
Fence Viewer:	Selectboard
Fire Warden:	Michael Spackman ¹
Fire Warden, Keyman:	Erik Boedtke
Green-Up Coordinator:	Sustainability Committee
Health Officer:	Nancy Gaynor ²
Highway Foreman:	Michael Spackman
Inspector of Lumber	Mark Harley

¹ State Appointed

² From 12/01/23 to 11/30/26

Library Trustees:

2026 Matt Birmingham
Kelly Donnell
Elissa Kellner
2027 Jenifer Aldrich
Michael Epstein, Chair
Nancy Nesbitt
2028 Meg Clough
Colin McKaig, Vice Chair
Anne Yates

Lister Clerk

Deb Spackman

Planning Commission:

2026 Jill Appel
Ed Connors
2027 Fred Kolling
2026 Heidi Dexter
Leah Montalbano, Vice Chair

Poundkeeper:

Selectboard

Service Officer:

Marcella Z. Barrows

Southern Windsor County Waste Management District:

Mark Higgins

Southern Windsor County Regional Planning Commission:

Edwin Johnson

**Southern Windsor County Transportation Advisory
Committee:**

Vacant

Surveyor of Wood/Lumber:

Mark Harley

Sustainability Committee:

2026 Pattie Carrington
Alessandro Iuppa, Chair
2027 Suzanne Wirak
Susan Yost
2028 Kim Robinson

Town Administrator:

Matt Frederick

Town Clerk:

Amy Yates

Town Treasurer:

Amy Yates

Tree Warden:

David Putnam

Utility Advisory Committee:

Jim Bonney (Village Condo)
Karl Grissett (HICV)
Bob Norris (POA)
David Leavitt (Mountainside Condo)
Sharlene MacEachern (Windsor Bld)
Wayne Scarsilloni (Mountains Edge)
Peter Varkonyi (Brownsville Village)
Mark Harley (ex officio; non-voting)
Tom Marsh (ex officio; non-voting)

Zoning Administrator:

2026 Deb Shearer

Assistant Zoning Administrator:

Vacant

In March, immediately following Town Meeting, the Selectboard elects a Chair and Vice Chair, and appoints the Tree Warden, Fence Viewer(s), Pound Keeper, Inspector of Lumber, Surveyor of Wood, Service Officer, Town Clerk, and Town Treasurer.

DEPARTING COMMITTEE MEMBERS TRIBUTE

This year marks a significant moment of transition for the Town, as several long-serving members of our boards and committees have stepped down after many years of dedicated public service. Collectively, these individuals have given countless hours of thoughtful, often unseen work in service to the Town and its residents. West Windsor is richer for their contributions, and their experience, judgment, and institutional knowledge will not be easily replaced. We extend our sincere thanks for their commitment and stewardship, and we look forward to continuing the work they began with the same care and dedication they so consistently demonstrated.

Barbara Truex, Development Review Board
Shannon Harrington, MLBML Board of Trustees
Cindy Stacey, MLBML Board of Trustees
Mike Dudley, Planning Commission
Al Keiller, Planning Commission
Lauren Stevens, Planning Commission
Jill Crowley, Sustainability Committee

REPORT OF THE TOWN CLERK/TOWN TREASURER

2025 got off to a great start with wrapping up the budgeting season, and using the NEMRC system efficiently helped us produce succinct reports which aided in the management of all the data that was able to be used at the click of a button or two. It was, and continues to be, challenging because of our combined calendar and fiscal year with an 18-month budget, but we are nearing the end and FY '27 is shaping up nicely and should go smoothly. It will be nice when we can be in sync with the State and School fiscal years, which will make year-over-year comparisons and budgeting more precise.

Recordings were slightly higher with 2214 pages. I attended selectboard meetings, had no elections, had one BCA meeting and one BOA meeting, and attended one NEMRC training in Burlington for a year-end-closing seminar, which provided specific information about the overtime deduction employees can take on their federal income tax return. Delinquent taxes were much less than the year before and, as of 12/31/25, that amount was \$22,121.92.

Please remember to file your Homestead Declaration for HS-122 by April 15, 2026, even if you file for an extension on your taxes. If you file after the April 15 deadline, you will be billed a penalty on your education tax amount.

Don't forget to register your dog(s) by April 1, 2026. Call with questions about the process, and remember that you can pay with cash, check, or credit card in person or by calling with the number.

Thank you, and it is always a pleasure to come to work and serve you and my community!

Amy W. Yates, Town Clerk/Treasurer

AUDITORS' REPORT TO THE TOWN

We submit that we have reviewed the internal controls and records of the Town of West Windsor and the various control accounts that the Town Clerk and Treasurer administers. This was done using the guidelines set forth in the Handbook Aids of Auditors issued by the Vermont League of Cities and Towns. With the assistance of Cynthia Stoddard of NEMRC (New England Municipal Resource Center), we have instituted a third-party check-and-balance procedure for monitoring the Town's finances.

Preparing this annual report requires the participation of numerous Town employees and outside organizations. We appreciate their submitting the reports in a timely and efficient manner.

We have had the assistance of our Town Clerk, Amy Yates, and Town Administrator, Matt Frederick, in preparing this report.

Justin Burrows
Nancy Gaynor
Barbara Gerstner

SELECTBOARD REPORT

In 2021, the Town purchased a 10-wheel truck for the Highway Department at a cost of \$131,000. That same truck will cost approximately \$226,000 for replacement in 2027, representing an average annual inflation rate of roughly 9.5%. Similar inflationary increases are being seen across the Town's budget, and they are not sustainable for the average West Windsor taxpayer without careful planning and restraint. The Town of West Windsor faces several significant capital improvement projects in the coming years. One need only look at the floor of Town Hall to understand the types of maintenance and replacement that become necessary over time. These projects must be completed one way or another, and they represent substantial costs for a small town.

In response, the Selectboard is asking voters to approve three local option taxes: a 1% tax on rooms, a 1% tax on meals and alcoholic beverages, and a 1% sales tax on goods sold in the Town of West Windsor. Revenue generated from these taxes would be devoted exclusively to capital improvement projects, helping to fund necessary work without placing the full burden on property taxes. Rather than relying solely on real estate taxes to fund these projects, the Selectboard has worked to identify alternative revenue sources that can help offset anticipated expenses and reduce pressure on West Windsor taxpayers. This approach reflects our broader goal of maintaining essential infrastructure while managing costs responsibly.

The Selectboard, working closely with the Town Administrator, Town Clerk, and Highway Foreman, conducts quarterly reviews of the Town budget to ensure that funds are spent wisely and that the Town remains on track to meet its financial goals in each fiscal cycle. This process has again proven effective. As voters may recall, the Town is currently in the midst of an 18-month transition budget as we change from the historical calendar year to the more current fiscal year. Internally, the Selectboard has treated this transition as a 12-month period followed by a 6-month period. The Town closed calendar year 2025 in the black and is currently operating within the six-month transition budget, which runs through June 30. The budget being presented for voter consideration this year covers the period from July 1, 2026 through June 30, 2027. This marks the first time in the history of the Town of West Windsor that voters will approve a budget before it goes into effect, providing taxpayers with greater oversight and control of Town spending.

The Selectboard has also focused on increasing revenue from sources other than real estate taxes. This year, the Town implemented a short-term rental registration fee, which has been a successful program and generated more than \$20,000 in revenue. These funds are dedicated to addressing policy and enforcement issues related to short-term rentals.

Due to the unique structure of the current transition budget, it is difficult to provide a precise year-over-year comparison for this cycle. Using a compounding analysis based on calendar year 2025 expenses, the Select Board estimates that the proposed budget represents an approximate 3.3% increase. Compared with neighboring communities facing similar inflationary pressures, we believe this increase is among the lowest and reflects strong financial stewardship by Town employees and officials. This budget assumes passage of the local option taxes. Failure to pass these local option taxes will result in the Town spending from its general operating reserve to make up the loss in revenue.

Throughout the year, the Selectboard has remained committed to cutting expenses wherever possible without reducing services, exploring alternative revenue sources, and carefully reviewing every line of the budget. We believe that every reasonable means of accomplishing a goal should be exhausted before requesting a single additional tax dollar from our residents. This principle continues to guide our work on behalf of the Town of West Windsor.

TOWN PERMITS/LICENSES REQUIRED

Burning Permit	Fire Warden
Cemetery Lots	Brownsville - William Howland Sheddsville - Selectboard
Dog Licenses	Town Clerk
Dog Kennel Permit	Town Clerk
Fireworks Display	Fire Chief & Selectboard
Highway Access	Selectboard
Liquor License	Town Clerk
Marriage License	Town Clerk
Public Assembly	Selectboard
Use of Town Property	Selectboard
Weathersfield Transfer Station	Town Clerk
*Zoning Permits	Zoning Administrator
Accessory Structures	Zoning Administrator
Certificate of Occupancy	Zoning Administrator
Change of Use	Zoning Administrator
Conditional Use	Development Review Board
Construction of Building	Zoning Administrator
Fences (under 5 feet)	Zoning Administrator
Fences (over 5 feet)	Development Review Board
Flood Hazard Review	Development Review Board
Home Occupation	Zoning Administrator
Planned Unit Dev.(PUD)	Development Review Board
Pond Construction	Zoning Administrator
Pond Construction (10,000+ sq. ft.)	Development Review Board
Subdivisions	Development Review Board
Variance	Development Review Board

*Note: State Permits are often required, so please check with the State Permit Specialist (802-279-4747) before proceeding with any project.

VITAL STATISTICS FOR 2025

BROWNSVILLE CEMETERY

Gordon Cowdrey
Stephen Knight
Eileen Mallon
Philip Mallon

SHEDDSVILLE CEMETERY

Robert Menzenhauer
Cynthia Shippie
Edward West

BIRTH CERTIFICATES

One

MARRIAGE CERTIFICATES

Ten

DEATH CERTIFICATES

Seven

IN MEMORIAM

*IN MEMORY OF OUR FRIENDS AND
NEIGHBORS WHO HAVE PASSED AWAY*

JOYCE WHITE

HELENA PARKER

LANA WRIGHT

ELEANOR ROBINSON

SHIRLEY FENNER

EDWIN REYNOLDS

GORDON COWDREY

WILLIAM FENN

EDWARD TRUEX

MARY LOU KELLEY

ELFRIEDE BURTON

LIQUOR AND TOBACCO LICENSES

2 First Class @ \$ 115.00	\$ 230.00
2 Second Class @ \$ 70.00	<u>\$ 140.00</u>
 TOTAL TO GENERAL FUND	 \$ 370.00

LICENSE AND CERTIFICATE OF CIVIL MARRIAGE

	T.C. FEES	LICENSES	TOTAL
10 @ \$80.00	<u>\$ 150.00</u>	<u>\$ 650.00</u>	<u>\$ 800.00</u>
	\$ 150.00 to Town General Fund	\$ 650.00 to State of Vermont	\$ 800.00

DOG LICENSES

244 @ \$14.00	\$ 1,708.00	\$ 1,708.00	\$ 3,416.00
26 @ \$21.00	\$ 364.00	\$ 182.00	\$ 546.00
1 @ \$23.00	\$ 16.00	\$ 7.00	\$ 23.00
1 @ \$17.00	\$ 10.00	\$ 7.00	\$ 17.00
LATE FEES	<u>\$ 190.00</u>	<u>\$ 0.00</u>	<u>\$ 190.00</u>
 272 Tags Issued	 \$ 2,288.00 to Town General Fund	 \$ 1,904.00 to State of Vermont	 \$ 4,192.00

DELINQUENT TAXES RECEIVED

	DUE	COLLECTED	BALANCE
2024 Del. Taxes	\$692,334.76	\$690,025.42	\$2,309.34
2025 Del. Taxes	\$159,420.77	\$137,298.85	\$22,121.92

TOWN OF WEST WINDSOR BALANCE SHEET

Assets

Current Assets

Town Checking	\$1,069,837.11
Fish & Game Cash	0.00
HRA Checking	6,177.32
Mascoma Short Term CD	1,037,828.06
Sweep In Transit	-7,800.00
Cash on Hand	25.00
Due/To From	-1,050,051.13
Credit Card In Transit	-1,161.25
Uncollected Taxes – 2023	656.67
Uncollected Taxes – 2024	102,844.83
Weathersfield Transfer Station	4,262.50

Total Current Assets **\$1,162,619.11**

Current Liabilities and General Fund

Current Liabilities

Accounts Payable	\$1,246,804.63
Deferred Taxes	77,909.64
Prepaid Taxes	25,548.36
Dental Reimburse/Due to State Dogs & Marriage Lic.	370.13

Total Current Liabilities **\$1,350,632.76**

Fund Balance

Unreserved Fund Balance	\$437,493.72
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Total Prior Years Fund Balance 437,493.72

Fund Balance Current Year	(625,507.37)
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Total Fund Balance (188,013.65)

Total Liability, Reserves & Fund Balance **\$1,162,619.11**

Capital Assets

Land	\$915,791.00	
Buildings & Improvements	1,367,625.00	
Highway Vehicles/Machinery & Equipment	1,434,426.00	
Road Improvements	367,967.00	
Small Tools	6,499.00	
Office Equipment	5,000.00	
Furniture & Fixtures	1,946.00	
2007 Fire Truck	250,000.00	
2017 Fire Truck	275,000.00	
School Well	29,906.00	
Total Capital Assets		\$4,654,160.00
Less: Accumulated Depreciation	(1,357,119.00)	
Net Capital Assets		\$3,297,041.00

TOWN BUDGET

FY27 BUDGET SUMMARY 07/01/26 - 06/30/27	General Fund	Highway Fund	Library Fund	Cemetery Fund	Total All Funds
TAXES RAISED FOR TOWN FUNDS	469,703	958,182	58,009	-	1,485,894
NON-TAX REVENUES	254,126	200,400	-	-	454,526
RESERVES/SURPLUSES FROM PRIOR YEARS	55,000	-	-	5,500	60,500
	778,829	1,158,582	58,009	5,500	2,000,920
OPERATIONS EXPENSES	778,829	1,158,582	58,009	5,500	2,000,920
	778,829	1,158,582	58,009	5,500	2,000,920
	-	-	-	-	-
Appropriations					
TAXES RAISED FOR APPROPRIATIONS	113,470				113,470
W. W. ORGANIZATION APPROPRIATIONS	103,250				103,250
OTHER ORGANIZATION APPROPRIATIONS	10,220				10,220
	-	-	-	-	-

APPROPRIATIONS

TOWN OF WEST WINDSOR APPROPRIATIONS	FY23 Actual	FY24 Actual	FY25 12mo. Budget	FY25 Actual	FY26 6mo. Budget	2025-2026 18mo. Budget	FY27 Budget
WEST WINDSOR ORGANIZATIONS							
W. W. VOLUNTEER FIRE DEPT.	61,500.00	72,000.00	83,750	83,750.00		83,750	88,750
W. W. FAST SQUAD	7,500.00	7,000.00	3,000	3,000.00		3,000	3,000
W.W. HISTORICAL SOCIETY	8,500.00	8,500.00	8,500	8,500.00		8,500	8,500
W.W. INDEPENDENCE DAY CELEBRATION	3,000.00	3,000.00	3,000	3,000.00		3,000	3,000
OTHER ORGANIZATIONS							
HEALTH CARE & REHAB.SERVICES	1,067.00	1,067.00	1,067	1,067.00		1,067	1,067.00
WINDSOR COUNTY MENTORS	1,000.00	1,000.00	1,000	1,000.00		1,000	1,000.00
VOLUNTEERS IN ACTION	500.00	500.00	500	500.00		500	500.00
VT. CENTER FOR INDEPENDENT LIVING	140.00	140.00	140	140.00		140	140.00
GREEN UP VERMONT	100.00	100.00	100	100.00		100	100.00
VISITNG NURSE & HOSPICE FOR VT & NH	3,475.00	2,475.00	2,475	2,475.00		2,475	2,475.00
SEVCA	1,050.00	1,050.00	1,050	1,050.00		1,050	1,050.00
VT. ASSOC. OF CONSERVATION DISTRICTS	100.00	100.00	100	100.00		102	102.00
READING/WEST WNSDR FOOD SHELF	1,000.00	1,000.00	-	-		-	-
THE MOOVER (FORMERLY THE CURRENT)	125.00	125.00	125	125.00		125	125.00
WINDSOR COUNTY YOUTH SERVICES	600.00	600.00	600	600.00		600	600.00
SENIOR SOLUTIONS	780.00	780.00	796	796.00		811	811.00
READING-WEST WINDSOR AGING IN PLACE	1,000.00	2,000.00	2,000	2,000.00		2,000	2,000.00
WINDSOR ON AIR		250.00	250	250.00		250	250.00
TOTAL APPROPRIATIONS	91,437.00	101,687.00	108,453	108,453.00	-	108,470	113,470

GENERAL FUND

TOWN OF WEST WINDSOR GENERAL FUND	FY23 Actual	FY24 Actual	FY25 Budget 1/1/25- 12/31/25	FY25 Actual	FY26 Budget 1/1/26- 6/30/26	FY25/ FY26 18mo. Budget	FY27 Budget
REVENUES							
TAXES RAISED	433,506	434,467	429,545	429,545	222,072	651,616	469,703
DEL. TAX INTEREST	6,055.98	14,888.85	2,000	11,289.88		2,000	2,000
DEL. TAX PENALTY	17,464.40	48,144.61	8,000	16,289.90		8,000	8,000
CURRENT USE - VT	82,146.00	84,504.00	84,000	67,228.50		84,000	72,000
PILOT PAYMENT - NRA		79.61		79.61		-	
INTEREST INCOME ON MONEY MARKET	1,041.76	47,246.50	60,000	66,847.92	20,000	80,000	45,000
LOCAL OPTION TAX							35,000
DOG LICENSES	1,556.00	1,440.00	2,100	2,327.00	1,700	3,800	2,000
LIQUOR LICENSES	370.00	370.00	370	370.00	370	740	370
MARRIAGE/CIVIL LICENSES	175.00	125.00	100	200.00		100	100
TOWN CLERK FEES	27,674.35	19,764.50	18,000	28,254.00	9,000	27,000	24,000
USE OF COPY MACHINE	11.00	1,327.86	50	192.17	25	75	50
POSTED LAND	170.00	140.00	140	115.00		140	100
GREEN MOUNTAIN PASSPORT	30.00	50.00	25	32.00		25	20
MISCELLANEOUS	2,804.77	235.01	-			-	
HAZARD MITIGATION GRANT		5,100.00				-	
XFER STATION PERMIT SALES	22,125.00	22,378.00	21,500	17,850.00		21,500	22,600
DONATIONS SUSTAINABILITY	4,141.00					-	
CENTER FOR TECH & CIVIC LIFE GRANT		2,500.00				-	
CONSERVATION COMMISSION REVENUE						-	
DEBT SERVICE REIMBURSEMENT-EC FIBER	9,167.84	9,167.84	9,168	9,167.84	4,584	13,752	9,168
ACCOUNTING REIMBURSEMENT-UTILITIES	8,353.45	6,000.00				-	
FACILITY USE FEES		375.00	500	350.00	200	700	350
EVENT PERMIT FEES		775.00	500	625.00	200	700	500
LISTER FEE - PTTER RECORDING				221.00			
REFUND/OTHER		5,305.77		550.00		-	
FIRE DEPT INSURANCE REIMBURSEMENT		9,583.91	10,063	10,063.00		10,063	10,566
FAST SQUAD INSURANCE REIMBURSEMENT		1,652.63	1,730	1,730.00		1,730	1,816
SEWER INSURANCE REIMBURSEMENT		975.84	1,006	1,006.00	520	1,526	1,056
WATER INSURANCE REIMBURSEMENT		393.98	410	410.00	213	623	430
ZONING APPLICATION FEES AND PERMITS	4,507.40	5,899.60	4,000	3,882.10	2,000	6,000	4,000
SHORT-TERM RENTAL APPLICATION FEES			7,200	20,550.00	7,200	14,400	15,000
MUNICIPAL PLANNING GRANT				12,000.00		-	
CVOEO MINI GRANT				1,000.00			
BETTER CONNECTIONS GRANT		25,734.77		41,765.23		-	
COPY OF ZONING ORDINANCE						-	
ADJUSTMENT				22.70			
POLICE-STATE REFUNDS	157.50	37.50		1,260.61		-	
Total Revenues	621,457.45	748,662.78	660,407	745,224.46	268,084	928,490	723,829
EXPENSES							
BETTER CONNECTIONS GRANT		48,447.56		26,628.71		-	
SALARIES	3,000.00	3,000.00	3,000	3,000.00	-	3,000	3,000
FINANCIAL SYSTEM PROJECT	5,425.00	5,642.00	7,000	5,883.76		7,000	7,000
NEMRC SUPPORT				7,495.00			4,800

LEGAL FEES	4,500.00	660.00	5,000		2,500	7,500	5,000
CPA EXPENSES & OUTSIDE AUDIT	21,670.00	11,534.00	15,000	15,000.00	7,500	22,500	15,000
SELECTBOARD EXPENSE	4,737.91	2,688.02	3,000	1,043.80	1,500	4,500	3,000
Total Selectboard Expenses	39,332.91	71,971.58	33,000	59,051.27	11,500	44,500	37,800
WAGES	30,631.19	46,266.96	48,048	48,048.00	24,985	73,033	51,469
WEBSITE	699.60	741.58	800	786.07		800	1,083
TRAVEL	-	556.66	250	139.13	125	375	250
TRAINING			500		250	750	500
TA UNUSED PERS. TIME		1,681.73				-	
Total Town Administrator Expenses	31,330.79	49,246.93	49,598	48,973.20	25,360	74,958	53,302.00
SALARY	44,302.68	35,128.90	30,420	30,030.00	15,818	46,238	32,586
TC ASSISTANT WAGES	3,080.00	4,449.21	5,000	5,896.62	2,500	7,500	6,000
TRAVEL & EXPENSES	1,064.40	1,362.54	1,000	1,646.47	500	1,500	1,500
TRAINING		11,101.35	2,000	247.00	1,000	3,000	500
TC&T UNUSED PERS. TIME	7,242.00					-	
Total Town Clerk Expenses	55,689.08	52,042.00	38,420	37,820.09	19,818	58,238	40,586
WAGES	8,591.00	7,411.57	4,300	4,698.42	2,550	6,850	4,800
CONSULTANT	360.00					-	
NEMRC ASSESSOR CONTRACT		1,377.50	16,150	7,267.50	8,075	24,225	8,500
EXPENSES	2,276.81	2,237.88	1,000	492.44	500	1,500	1,000
REAPPRAISAL RESERVE	1,000.00	6,000.00	5,000	5,000.00		5,000	5,000
Total Town Listers Expenses	12,227.81	17,026.95	26,450	17,458.36	11,125	37,575	19,300
SALARY	43,789.32	30,667.97	30,420	30,030.00	15,818	46,238	32,586
Total Town Treasurer Expenses	43,789.32	30,667.97	30,420	30,030.00	15,818	46,238	32,586
WAGES						-	
PRINTING TOWN REPORT	2,004.00	1,949.98	2,000	2,060.22	2,000	4,000	2,600
EXPENSES		1,000.00	100	-	100	200	100
Total Town Auditors Expenses	2,004.00	2,949.98	2,100	2,060.22	2,100	4,200	2,700
WAGES	462.00	500.00	500	500.00	250	750	500
EXPENSES	276.08	77.85	200	28.31	100	300	200
Total Delinquent Tax Collector Expenses	738.08	577.85	700	528.31	350	1,050	700
BALLOT CLERKS	77.00	1,342.81	500	330.55	500	1,000	1,618
ELECTION EXPENSES		2,500.00		-		-	
Total Ballot Clerks Expenses	77.00	3,842.81	500	330.55	500	1,000	1,618
SERVICE CONTRACTS-CANON COPIER	326.67	300.71	360	303.44	180	540	360
OFFICER TRAINING EXPENSE	634.00	1,807.31	500	119.00	250	750	500
REPAIR & MAINTENANCE	-		-		-	-	
TELEPHONE/INTERNET	394.00	480.00	500	494.76	250	750	500
ADVERT/PRINTING/POSTAGE	1,896.32	3,037.03	2,300	1,100.65	1,250	3,550	2,000
OFFICE SUPPLIES	6,421.25	4,573.00	6,000	5,426.76	3,000	9,000	5,000
COMPUTER SUPPLIES	152.63	1,455.01	1,000	369.99	500	1,500	1,000

COMPUTER SYSTEMS SUPPORT -VC3	12,599.66	15,553.27	14,720	15,248.22	7,360	22,080	15,500
MACHINERY & EQUIPMENT	-		1,600	1,348.32		1,600	
Total General Office Expenses	22,424.53	27,206.33	26,980	24,411.14	12,790	39,770	24,860
FICA/MEDICARE	18,284.98	13,947.45	10,935	10,683.99	5,737	16,672	11,913
ACT 76 - CHILDCARE & EARLY EDUCATION		299.82	629	575.61	330	959	685
VMERS RETIREMENT	7,216.84	7,203.60	6,125	6,057.94	3,256	9,381	6,998
MEDICAL INSURANCE	17,959.82	39,474.96	47,217	44,384.76	27,255	74,472	44,895
HRA ADMIN EXPENSE & REIMBURSEMENT							4,084
SHORT-TERM DISABILITY INSURANCE	225.00	360.00	360	360.00	180	540	360
DENTAL INSURANCE	667.08	889.44	936	970.66	488	1,424	1,009
VISION INSURANCE		157.92	158	157.92	82	240	162
UNEMPLOYMENT TAX	-					-	
Total Other General Expenses	44,353.72	62,333.19	66,360	63,190.88	37,327	103,687	70,106
COUNTY ADA BOND PAYMENT	5,942.11					-	
COUNTY TAX	14,440.44	17,597.22	22,380	19,793.23		22,380	22,000
REGIONAL PLANNING	1,747.20	1,747.20	1,882	1,881.60		1,882	1,922
VLCT DUES	2,813.00	2,958.00	3,023	3,023.00		3,023	3,112
Total Taxes, Dues & Assessments Expenses	24,942.75	22,302.42	27,285	24,697.83	-	27,285	27,034
WAGES	15,235.00	16,294.50	17,928	17,251.26	9,322	27,250	19,203
SHORT-TERM RENTAL WEB SCRAPING			4,200	4,000.00		4,200	4,200
TRANSFER TO STR FUND				13,550.00			10,800
ADVERTISING/PRINTING/POSTAGE	1,460.80	2,089.23	2,000	348.43	1,000	3,000	2,000
EXPENSES & MILEAGE	1,316.50	77.45	1,300	151.69	300	1,600	1,300
PARCEL MAPPING CONTRACT				5,473.00			7,584
SUPPLIES		402.22	150	409.54	75	225	150
MUNICIPAL PLANNING GRANT			3,000	12,040.11		3,000	
CVOEO MINI GRANT EXPENSES				1,000.00			
Total Planning & Zoning Expenses	18,012.30	18,863.40	28,578	54,224.03	10,697	39,275	45,237
EMERGENCY MNGMT WAGES	2,000.00	2,000.00	2,000	2,000.00		2,000	2,000
DISPATCH FEES	14,571.00	15,263.80	15,500	18,013.97	8,000	23,500	19,000
FIRE EXT.INSPECTION	780.95	820.85	1,000	575.00	1,000	2,000	800
AMBULANCE CONTRACT	12,272.00	12,272.00	18,192	18,192.25	10,298	28,490	20,595
RADIO COMMUNICATIONS-OFFICE	837.25					-	
TREE REMOVAL						-	
EMER.MGMT EXPENSES	1,370.75	296.79	500			500	500
UTILITIES (STREET LIGHTS)	1,485.13	1,422.72	1,500	1,635.23	750	2,250	1,700
RADIO/FCC LICENSE						-	
Total Public Safety Expenses	33,317.08	32,076.16	38,692	40,416.45	20,048	58,740	44,595
FIRST CONSTABLE WAGES	-		500		250	750	500
LAW ENFORCEMENT - WINDSOR	104,680.00	117,622.00	117,965	114,114.00	60,908	178,874	129,000
CONTRACT							
COMM FACILITIES			2,500	2,500.00	2,500	5,000	2,500
Total Police Expenses	104,680.00	117,622.00	120,965	116,614.00	63,658	184,624	132,000
POUNDKEEPER							
Total Animal Control Expenses							

EXPENSES & MILEAGE	2,500.00		1,000	1,000.00		1,000	2,000
BICENTENNIAL TRAIL COMPLETION		1,250.00				-	
CONSERVATION FUND	5,000.00	1,000.00	1,000	1,000.00		1,000	3,000
Total Conservation Expenses	7,500.00	2,250.00	2,000	2,000.00	-	2,000	5,000
WAGES-CUSTODIAL	2,030.00	1,907.50	2,000	1,977.50	1,000	3,000	2,000
RUBBISH REMOVAL	505.43	474.13	500	542.63	250	750	500
REPAIRS & MAINTENANCE	3,809.51	2,694.49	3,000	849.90	1,500	4,500	1,500
CLOCK MAINTENANCE			1,500	2,700.00		1,500	1,500
OPERATING SUPPLIES	408.92	704.93	500	379.76	250	750	500
GROUND CARE & SUPPLIES	1,969.00	2,665.00	2,700	6,206.75	1,350	4,050	6,000
ELECTRIC	3,035.48	4,196.30	4,200	4,662.25	2,100	6,300	4,200
WASTEWATER FEES	3,716.00	3,716.00	3,716	3,716.00	1,858	5,574	3,716
FUEL	5,601.97	3,929.96	4,000	4,980.66	2,000	6,000	4,500
IMPROVEMENTS						-	
Total Town Hall Expenses	21,076.31	20,288.31	22,116	26,015.45	10,308	32,424	24,416
INSURANCE (WORKERS COMP, GL, ETC.)	53,609.03	65,808.00	66,537	67,545.88	34,600	101,137	71,750
Total Insurance Expenses	53,609.03	65,808.00	66,537	67,545.88	34,600	101,137	71,750
FIRETRUCK						-	
EC FIBER	9,167.84	9,167.84	9,168	9,167.84	4,584	13,752	9,168
FUEL TANK REMOVAL						-	
DEBT SERVICE-VILLAGE SEWER	44,017.94	44,017.94	44,018	44,017.94		44,018	44,018
Total Long Term Debt	53,185.78	53,185.78	53,186	53,185.78	4,584	57,770	53,186
WEATHERSFIELD TRANSFER STATION	41,610.00	43,610.00	49,470	49,470.00		49,470	55,553
FLAGS	516.42		550			550	-
BANK CHARGES	20.00	99.86		202.10		-	
SPEED CART						-	
WINDSOR RECREATION CENTER	1,500.00	1,500.00	1,500	1,500.00		1,500	1,500
TRANSFER OUT - TREE REMOVAL		10,758.30				-	
TRANSFER OUT - HIGHWAY DEPARTMENT							35,000
SUSTAINABILITY COMMITTEE EXPENSES	592.52	689.60				-	
XFER TO SUSTAINABILITY		2,858.88				-	
Total Miscellaneous Expenses	44,238.94	59,516.64	51,520	51,172.10	-	51,520	92,053
TOTAL EXPENSES	612,529.43	709,778.30	685,407	719,725.54	280,584	965,990	778,829
TO/FROM FUND BALANCE	8,928.02	38,884.48	(25,000)	25,498.92	(12,500)	(37,500)	(55,000)

UNASSIGNED FUND BALANCE	378,842.25	409,171.04	
TAXES COLLECTED (INCLUDING DELINQUENT)	5,792,639.75	6,060,596.60	4,774,909.50
SCHOOL	2,355,447.00	2,333,883.00	2,582,938.00
STATE	2,234,411.51	2,361,289.76	2,275,571.30
ACT 144	76,067.00	-	-
APPROPRIATIONS	91,437.00	101,687.00	108,453.00
GENERAL FUND	433,506.00	434,467.00	429,545.00
HIGHWAY FUND	757,460.00	800,773.00	910,208.00
LIBRARY FUND	31,984.00	37,800.00	52,140.00
CEMETERY FUND	-	-	-

HIGHWAY FUND

TOWN OF WEST WINDSOR HIGHWAY FUND	FY23 Actual	FY24 Actual	1/1/25- 12/31/25 12mo. Budget	FY25 Actual	1/1/26- 6/30/26 6mo. Budget	2025-2026 18mo. Budget	FY27 Budget
REVENUES							
TAXES RAISED	757460.00	800773.00	910,208	910208.00	381,094	1,291,302	958,182
STATE OF VERMONT-HIGHWAY	144829.47	110189.17	95,000	51595.90	47,500	142,500	95,000
MAJOR HIGHWAY MAINTENANCE GRANT						-	
BACKROAD MAINTENANCE GRANTS		27194.83	65,516	40000.00		65,516	66,500
FEMA REIMBURSEMENT		75819.94	36,068	22542.89		36,068	
BROOK RD MAINTENANCE-WINDSOR	1750.00	1750.00	1,750		1,000	2,750	2,000
XFER IN-ROADWAY MAINT. FUND		4016.70				-	
XFER IN-DISCRETIONARY RESERVE						-	
XFER IN - GENERAL FUND							35,000
XFER IN-TREE REMOVAL RESERVE			8,000	8000.00		8,000	
BANK INTEREST	7.56	11.89				-	
METAL/IRON RECYCLE						-	
MISCELLANEOUS	2277.12					-	
SPECIAL ASSESSMENT-COACHING LANE	4500.00					-	
OVERWEIGHT PERMITS		70.00		100.00		-	
HIGHWAY ACCESS PERMITS		150.00		100.00		-	
STORMWATER PERMIT REIMBURSEMENT				1909.26			1,900
REIMB.FROM INS.CLAIM/GRANT	32025.00			1003.81		-	
TOTAL REVENUES	942849.15	1019975.53	1,116,542	1035459.86	429,594	1,546,136	1,158,582
EXPENSES							
PRIOR YEAR AP ADJUSTMENT	13.88	133.86				-	
HIGHWAY WAGES	212824.98	233291.68	268,747	254863.46	146,500	415,247	278,782
HWY VACATION,HOLIDAYS,PERSONAL	31315.25	38486.05	36,036	38423.37	18,035	54,071	47,695
HIGHWAY UNUSED PERS. TIME		288.00	3,633	2180.88	1,889	5,522	
FICA/MEDICARE	16299.73	20388.77	25,050	22405.40	13,750	38,800	26,474
VMERS DB RETIREMENT	12724.71	14525.66	15,200	16414.88	8,300	23,500	19,589
MEDICAL INSURANCE	92733.35	106280.24	136,492	126323.00	78,293	214,785	130,790
SHORT-TERM DISABILITY INSURANCE	675.00	675.00	720	720.00	360	1,080	720
DENTAL INSURANCE	1667.70	1597.93	1,872	1872.48	974	2,846	2,017
VISION INSURANCE		405.23	316	315.84	168	484	324
HRA ADMIN EXPENSE & REIMBURSEMENT			8,000	3960.36	4,000	12,000	8,168
ACT 76 - CHILDCARE & EARLY EDUCATION		664.00	1,450	1245.73	800	2,250	1,523
TRAINING	45.00					-	
SPECIAL HIGHWAY EXPENSE	34634.50	1100.00	750	1130.00	375	1,125	1,000
ACT 64 CLEAN WATER ACT	640.00	1350.00	1,500	1350.00	750	2,250	1,500
ASCUTNEY I/II STORMWATER PERMIT		2801.96		2858.70		-	2,900
UNIFORMS	4558.17	4757.56	4,760	5174.74	2,400	7,160	5,000
General Highway Totals	408132.27	426745.94	504,526	479238.84	276,594	781,120	526,482
CULVERTS	20569.20	25230.00	15,000	11316.00	5,000	20,000	15,000
GRAVEL	30018.64	19385.01	27,500	25362.16	10,000	37,500	25,500
OTHER AGGREGATE/STONE	11317.02		5,000	0.00	2,000	7,000	5,000
CALCIUM CHLORIDE	20507.25	17700.00	18,000	18090.00	9,000	27,000	18,500

CALCIUM CHLORIDE TRAILER TANK/PUMP	839.40	764.52	500	15.98	-	500	500
OPERATING MATERIALS	2685.96	4389.89	4,500	7037.93	2,250	6,750	4,500
Summer Maintenance Totals	85937.47	67469.42	70,500	61822.07	28,250	98,750	69,000
EQUIPMENT RENTAL				205.75			
SAND	32994.24	40715.45	35,000	48937.82	17,500	52,500	36,500
GRAVEL	23435.79	26155.80	25,000	18636.45	20,000	45,000	20,000
SALT	18780.13	21154.17	24,000	23165.39	22,000	46,000	25,000
OPERATING MATERIALS	7918.92	2038.93	5,500	3053.40	4,000	9,500	4,000
Winter Maintenance Totals	83129.08	90064.35	89,500	93998.81	63,500	153,000	85,500
OPERATING MATERIALS	0.00		2,000	0.00	1,000	3,000	1,000
EQUIPMENT RENTAL/CONSTR	0.00	4763.70	1,000	0.00	500	1,500	2,000
Bridge Maintenance Totals	0.00	4763.70	3,000	0.00	1,500	4,500	3,000
EQUIPMENT RENTAL	198.20					-	
PAVING PROJECTS						-	
OPERATING MATERIALS	370.98	4016.70	1,000	232.54	500	1,500	1,000
Retreatment Totals	569.18	4016.70	1,000	232.54	500	1,500	1,000
RADIO REPAIRS	520.00	889.03	3,900	4887.50	-	3,900	4,500
REPEATER ANNUAL FEE	250.00	300.00	-	0.00	-	-	
TIRES	12337.92	10737.11	10,000	10131.72	5,000	15,000	10,000
REPAIRS TO GRADER	6030.73	3997.95	2,500	0.00	1,250	3,750	2,500
REPAIRS TO LOADER	1480.25	1717.32	2,000	3119.64	1,000	3,000	2,500
REPAIRS TO MOWER/TRACTOR	443.04	19338.76	2,500	6423.89	1,250	3,750	5,000
REPAIRS TO TRAILERS	7.00		1,000	0.00	500	1,500	500
REPAIRS TO ONE TON TRUCK	1386.77	15491.46	2,500	5260.22	750	3,250	3,000
REPAIRS 2018 TRUCK	3447.68					-	
PARTS FOR PLOWS	8696.95	1566.21	3,000	6674.60	1,500	4,500	3,500
REPAIRS TO CHAINSAW/TRIMMERS	924.95	913.23	1,000	1305.81	500	1,500	1,250
REPAIRS TO CHIPPER	0.00	42.00	500	0.00	250	750	500
PETROLEUM PRODUCTS	5470.99	3202.46	3,500	3751.70	1,750	5,250	3,500
REPAIRS ON 2020 TRUCK	2191.61	1316.19	2,000	4425.53		2,000	
HYDRO SEEDER	963.64	448.42	500	48.46	250	750	500
EXCAVATOR	1982.34	289.68	2,000	172.51	1,000	3,000	2,000
REPAIRS TO 2022 TRUCK	757.37	4306.97	2,500	2996.82	1,500	4,000	2,500
REPAIRS TO 2024 TRUCK	9.05	759.57	2,000	1896.47	1,000	3,000	2,500
REPAIRS TO 2026 TRUCK					1,000	1,000	2,000
MISC. ITEMS FOR ALL EQUIPM	1631.40	1115.72	1,750	1799.52	875	2,625	1,750
Equipment Maintenance Totals	48531.69	66432.08	43,150	52894.39	19,375	62,525	48,000
RUBBISH REMOVAL	473.01	700.85	650	866.53	325	975	650
REPAIRS & MAINTENANCE	5352.22	7050.57	5,000	2206.30	2,500	7,500	5,000
STORAGE BUILDING		90.02	3,500	4368.12	1,750	5,250	3,000
EQUIPMENT RENTAL	508.51	158.68	500	0.00	250	750	500
UTILITIES (TELEPHONE & INTERNET)	618.53	618.53	700	678.76	350	1,050	700
OPERATING SUPPLIES	2832.77	4227.22	3,000	4467.78	1,500	4,500	3,250

UTILITIES (ELECTRICITY)	3052.20	3519.64	3,000	4078.87	1,500	4,500	4,000
UTILITIES (FUEL)	10681.44	10462.68	10,000	8161.30	6,700	16,700	9,000
SMALL TOOLS & EQUIPMENT	2479.20	1207.73	2,000	2212.77	1,000	3,000	2,500
Town Garage Totals	25997.88	28035.92	28,350	27040.43	15,875	44,225	28,600
TRAVEL	772.24	697.90	1,000	1308.30	500	1,500	1,250
DIESEL FUEL	43091.60	37656.74	41,500	35361.62	20,750	62,250	37,500
SIGNS	2775.44	10374.81	3,000	975.73	1,500	4,500	2,500
TREE REMOVAL	3400.00	1440.00	8,000	7400.00	-	8,000	8,000
Other Highway Expenses Totals	50039.28	50169.45	53,500	45045.65	22,750	76,250	49,250
EQUIPMENT RENTAL						-	
OPERATING MATERIALS	0.00	257.96	2,500	0.00	1,250	3,750	2,500
SPECIAL PROJECTS (GRANTS)	0.00	60842.10	80,516	27023.67		80,516	70,250
ENGINEERING COSTS-BVILLE-HARTLAND						-	
New Construction Totals	0.00	61100.06	83,016	27023.67	1,250	84,266	72,750
NEW EQUIPMENT	211500.00	161500.00	215,000	215000.00		215,000	250,000
ROADWAY MAINTENANCE	25000.00	25000.00	25,000	25000.00		25,000	25,000
Transfers to Reserves Totals	236500.00	186500.00	240,000	240000.00	-	240,000	275,000
TOTAL EXPENSES	938836.85	985297.62	1,116,542	1027296.40	429,594	1,546,136	1,158,582
TO/FROM FUND BALANCE	4,012.30	34,677.91	-	8,163.46	-	-	-
Highway Fund Restricted Reserve:							
Beginning Balance	70649.53	74661.83		109339.74			
Ending Balance	74661.83	109339.74		117503.20			
Change	4012.30	34677.91		8163.46			

HIGHWAY CAPITAL BUDGET

Highway Department Capital Budget	2024 Actual	2025 Budget	FY25 Actual	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	2031 Budget
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EQUIPMENT FUND

EQUIPMENT REPLACEMENT SCHEDULE

10W Truck/Plow						\$ 248,778			
10W Truck/Plow				\$ 205,602					\$ 273,656
10W Truck/Plow					\$ 226,162				
Hydro Seeder/Pressure Washer									
Excavator/20-ton Trailer						\$ 150,000			
One Ton Truck	\$ 77,230	\$ 31,300	\$ 37,200					\$ 143,000	
Grader		\$ 352,500	\$ 310,000						
Loader								\$ 200,000	
Tractor/Mower						\$ 75,000			
Chloride Trailer									
Subtotal - Equipment	\$ 77,230	\$ 383,800	\$ 347,200	\$ 205,602	\$ 226,162	\$ 225,000	\$ 248,778	\$ 343,000	\$ 273,656

BALANCE SHEET

Beginning Balance	\$ 288,157	\$ 414,986	\$ 414,986	\$ 282,786	\$ 77,184	\$ 101,022	\$ 126,022	\$ 127,244	\$ 34,244
Interest	\$ 59	\$ 15							
Transfer from G/F Unrestricted Reserve/ARPA	\$ 42,500								
Transfers from Operations	\$ 161,500	\$ 215,000	\$ 215,000		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Grants									
Loans									
Deductions	\$ (77,230)	\$ (383,800)	\$ (347,200)	\$ (205,602)	\$ (226,162)	\$ (225,000)	\$ (248,778)	\$ (343,000)	\$ (273,656)
Ending Balance	\$ 414,986	\$ 246,201	\$ 282,786	\$ 77,184	\$ 101,022	\$ 126,022	\$ 127,244	\$ 34,244	\$ 10,589

ROADWAY MAINTENANCE FUND

ROADWAY MAINTENANCE PROJECTS

Paving	\$ 4,017	\$ 50,000							
Annual Back Road Projects (BBR & MGRP)	\$ 60,842								
Subtotal - Roads	64,859	50,000	-	-	-	-	-	-	-

BALANCE SHEET

Beginning Balance	\$ 62,068	\$ 83,102	\$ 83,102	\$ 108,102	\$ 108,102	\$ 133,102	\$ 158,102	\$ 183,102	\$ 208,102
Interest	50	62							
Funding from Operations	\$ 25,000	\$ 25,000	\$ 25,000		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Grant Matching Funds from Operations	\$ 33,647								
Grants	\$ 27,195								
Loans									
Deductions	\$ (64,859)	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 83,102	\$ 58,164	\$ 108,102	\$ 108,102	\$ 133,102	\$ 158,102	\$ 183,102	\$ 208,102	\$ 233,102

SHEDDSVILLE CEMETERY FUND

TOWN OF WEST WINDSOR CEMETERY FUND	FY23 Actual	FY24 Actual	1/1/25-12/31/ 25 12mo. Budget	FY25 Actual	1/1/26-6/30/2 6 6mo. Budget	FY25/FY26 18mo. Budget	FY27 Budget
REVENUES							
TAXES RAISED						-	
LOTS SOLD		800.00		1650.00		-	
OTHER						-	
INTEREST	2.05	2.95				-	
SALE OF RIGHT OF WAY	7500.00					-	
TOTAL REVENUES	7502.05	802.95	-	1650.00	-	-	-
EXPENSES							
WAGES						-	
CORNERSTONE EXPENSE	192.00	192.00		120.00		-	
MISC SUPPLIES	52.03					-	
MOWING & TRIMMING			500.00		200.00	700	500
PROPERTY MAINTENANCE	3960.00	317.56	5,000.00	3319.22	2,500.00	7,500	5,000
OTHER						-	
TOTAL EXPENSES	4204.03	509.56	5,500.00	3439.22	2,700.00	8,200	5,500
TO/FROM FUND BALANCE	3298.02	293.39	(5,500.00)	-1789.22	(2,700.00)	(8,200)	(5,500)
Cemetery Fund Restricted Reserve:							
Beginning Balance	8109.82	11407.84		11701.23			
Ending Balance	11407.84	11701.23		9912.01			
Change	3298.02	293.39		-1789.22			

Unlike the Brownsville Cemetery, which is private, the Sheddsville Cemetery is owned and operated by the Town. It is located at the very top of Cemetery Road. The peaceful setting overlooks the village and the mountain. Many of the headstones go back to the earliest days of West Windsor.

The Selectboard currently serves as the Board of Trustees. The Cemetery Sexton is Dr. Tom Whelan. Tom takes care of the grounds and coordinates the burials with the Town Clerk and the funeral homes.

This year, we started looking into green burials. A green burial is a natural burial that is more eco-friendly. If you are interested in the purchase of a burial plot, please contact the Town Clerk.

LIBRARY FUND

TOWN OF WEST WINDSOR LIBRARY FUND	FY23 Actual	FY24 Actual	1/1/25- 12/31/25 12mo. Budget	FY25 Actual	1/1/26- 6/30/26 6mo. Budget	FY25/FY26 18mo. Budget	FY27 Budget
REVENUES							
TAXES RAISED	31,984.00	37,800.00	52,140	52,140.00	27,034	79,174	58,009
INTEREST	13.55	20.98		433.58			
DONATIONS	7,855.00	9,697.00		1,865.50			
GRANTS	3,500.00	3,300.00		350.00			
TOTAL REVENUES	43,352.55	50,817.98	52,140	54,789.08	27,034	79,174	58,009
EXPENSES							
WAGES - LIBRARY STAFF	24,499.50	28,889.13	35,617	34,925.57	18,521	54,138	40,967
WAGES - SHOVELING/SAND	140.00	450.00	500	165.00	400	900	500
REPAIRS & MAINTENANCE	1,100.50	2,938.07	1,500	3,474.12	750	2,250	1,500
MISCELLANEOUS/PETTY CASH	188.24						
FICA/MEDICARE		2,210.02	2,737	2,671.88	1,417	4,154	3,133
ACT 76 - CHILDCARE & EARLY ED		66.74	156	153.67	81	238	180
POSTAGE/BOX RENTAL	166.86	449.20	400	202.34	250	650	400
SUPPLIES	940.99	818.84	1,200	1,029.08	600	1,800	1,100
BOOKS/AUDIO BOOKS	2,896.77	2,333.69	2,400	1,791.95	1,200	3,600	2,400
BANK CHARGES	24.20	32.45		-			
ELECTRICITY	1,386.41	985.33	1,500	1,006.28	750	2,250	1,500
WASTEWATER FEES	924.50	929.00	929	929.00	465	1,394	929
FUEL OIL	1,789.46	2,546.19	1,800	1,879.52	900	2,700	1,800
COMPUTER & EXPENSES	281.86	-	300	-	150	450	300
IMPROVEMENTS	2,571.33						
MEMBERSHIPS & SUBSCRIPTIONS	1,765.40	1,208.52	1,600	2,202.02	800	2,400	1,900
PROGRAMS	466.73	838.95	1,000	898.61	500	1,500	1,000
STAFF DEVELOPMENT	100.00	170.00	500	385.62	250	750	400
TRANSFER TO RESERVES							
LIBRARY IMPROVEMENT FUND							
TOTAL EXPENSES	39,242.75	44,866.13	52,140	51,714.66	27,034	79,174	58,009
TO/FROM FUND BALANCE	4,109.80	5,951.85	-	3,074.42	-	-	-
Library Fund Reserve:							
Beginning Balance	14,804.31	18,914.11		24,865.96			
Ending Balance	18,914.11	24,865.96		27,940.38			
Change	4,109.80	5,951.85		3,074.42			

LIBRARY IMPROVEMENTS FUND

TOWN OF WEST WINDSOR LIBRARY IMPROVEMENTS FUND	2025 Actual
REVENUES	
INTEREST	
DONATIONS	18,100.00
TRANSFER IN - ENDOWMENT	
TRANSFER IN - LIBRARY FUND	
TOTAL REVENUES	18,100.00
EXPENSES	
CIRCULATION DESK RENOVATION	
TRANSFER OUT - ENDOWMENT	
TOTAL EXPENSES	-
TO/FROM FUND BALANCE	18,100.00
Library Improvements Reserve:	
Beginning Balance	-
Ending Balance	18,100.00
Change	18,100.00

SHORT-TERM RENTAL FUND

TOWN OF WEST WINDSOR STR FUND	2025 Actual
REVENUES	
INTEREST	
DONATIONS	
GRANTS	
TRANSFER IN - GENERAL FUND	13,550.00
TOTAL REVENUES	13,550.00
EXPENSES	
MUNICIPAL PLANNING GRANT MATCH	
TOTAL EXPENSES	-
TO/FROM FUND BALANCE	13,550.00
STR Fund Reserve:	
Beginning Balance	-
Ending Balance	13,550.00
Change	13,550.00

CONSERVATION FUND

TOWN OF WEST WINDSOR CONSERVATION FUND	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual
REVENUES						
INTEREST	8.95	4.29	4.26	6.71	9.84	
REIMBURSEMENT FROM STAB						
REIMBURSEMENT FROM GMHA						
TRANSFER FROM GENERAL	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	1,000.00
TOTAL REVENUES	5,008.95	5,004.29	5,004.26	5,006.71	1,009.84	1,000.00
EXPENSES						
BICENTENNIAL TRAIL WORK			5,145.00	1,400.00		1,570.00
WAGES FOR STAB						
BARTON ROAD STONE						
WATER TESTING						
TOTAL EXPENSES	-	-	5,145.00	1,400.00	-	1,570.00
TO/FROM FUND BALANCE	5,008.95	5,004.29	(140.74)	3,606.71	1,009.84	(570.00)
Conservation Fund Restricted Reserve:						
Beginning Balance	23,432.17	28,441.12	33,445.41	33,304.67	36,911.38	37,921.22
Ending Balance	28,441.12	33,445.41	33,304.67	36,911.38	37,921.22	37,351.22
Change	5,008.95	5,004.29	(140.74)	3,606.71	1,009.84	(570.00)

RESTORATION FUND

TOWN OF WEST WINDSOR RESTORATION FUND	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
REVENUES						
RESTORATION FEES	11,596.00	9,730.00	8,886.00	8,872.00	6,524.00	8,859.00
TOTAL REVENUES	11,596.00	9,730.00	8,886.00	8,872.00	6,524.00	8,859.00
EXPENSES						
RESTORATION EXPENSES	1,628.76	-	-	3,649.70	135.00	2,226.72
TOTAL EXPENSES	1,628.76	-	-	3,649.70	135.00	2,226.72
TO/FROM FUND BALANCE	9,967.24	9,730.00	8,886.00	5,222.30	6,389.00	6,632.28
Restoration Fund Reserve:						
Beginning Balance	21,644.51	31,611.75	41,341.75	50,227.75	55,450.05	61,839.05
Ending Balance	31,611.75	41,341.75	50,227.75	55,450.05	61,839.05	68,471.33
Change	9,967.24	9,730.00	8,886.00	5,222.30	6,389.00	6,632.28

SUSTAINABILITY & TREE REMOVAL RESERVE FUNDS

TOWN OF WEST WINDSOR SUSTAINABILITY FUND	2024 Actual	2025 Actual
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TOWN OF WEST WINDSOR TREE REMOVAL RESERVE	FY24 Actual	FY25 Actual
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REVENUES		
DONATIONS		141.00
TRANSFER IN - GF (MERP GRANT)	2,858.88	
TOTAL REVENUES	2,858.88	141.00
EXPENSES		
SUSTAINABILITY EXPENSE		1,079.85
TOTAL EXPENSES	-	1,079.85
TO/FROM FUND BALANCE	2,858.88	(938.85)

REVENUES		
INTEREST	0.91	
TRANSFER FROM GENERAL	10,758.30	-
TOTAL REVENUES	10,759.21	-
EXPENSES		
TRANSFER TO HIGHWAY FUND		8,000.00
TOTAL EXPENSES	-	8,000.00
TO/FROM FUND BALANCE	10,759.21	(8,000.00)

Sustainability Fund Reserve:

Beginning Balance	-	2,858.88			
Ending Balance	2,858.88	1,920.03			
Change	2,858.88	(938.85)			

Tree Removal Reserve:

Beginning Balance	0	10,759.21			
Ending Balance	10,759.21	2,759.21			
Change	10,759.21	(8,000.00)			

LISTERS' FUND

WEST WINDSOR LISTERS' FUND	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY25 Actual	FY26 Budget	FY27 Budget	2028 Budget	2029 Budget	2030 Budget
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REVENUES										
STATE OF VT PARCEL ID	7,718.00	7,684.00	7,667.00	7,500.00	7,658.50		7,500.00	7,500.00	7,500.00	7,500.00
STATE OF VT EQUALIZATION	908.00	904.00	902.00	900.00	901.00		900.00	900.00	900.00	900.00
STATE OF VERMONT LISTERS ED INTEREST	22.48	25.21	30.96	25.00						
TRANSFER FROM GENERAL	1,000.00	1,000.00	6,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00	5,000.00
CURR. USE WITHDRAWAL MONEY		1,985.00								
TOTAL REVENUES	9,648.48	11,598.21	14,599.96	13,425.00	13,559.50	-	13,400.00	13,400.00	13,400.00	13,400.00

EXPENSES										
REAPPRAISAL WAGES										
REAPPRAISAL POSTAGE	660.00	88.80							1,000.00	
REAPPRAISAL SUPPLIES										
REAPPRAISAL EXPENSES	112.97								200.00	
NEMRC REAPPRAISAL CONTRACT	22,626.00	45,252.00	22,626.00						50,000.00	50,000.00
TOTAL EXPENSES	23,398.97	45,340.80	22,626.00	-	-	-	-	-	51,200.00	50,000.00
TO/FROM FUND BALANCE	(13,750.49)	(33,742.59)	(8,026.04)	13,425.00	13,559.50	-	13,400.00	13,400.00	(37,800.00)	(36,600.00)

Lister Fund Reserve:

Beginning Balance	171,410.45	157,659.96	123,917.37	115,891.33	129,316.33	142,875.83	142,875.83	156,275.83	169,675.83	131,875.83
Ending Balance	157,659.96	123,917.37	115,891.33	129,316.33	142,875.83	142,875.83	156,275.83	169,675.83	131,875.83	95,275.83
Change	(13,750.49)	(33,742.59)	(8,026.04)	13,425.00	13,559.50	-	13,400.00	13,400.00	(37,800.00)	(36,600.00)

LISTERS' REPORT TO STATE

Homestead Tax Rate \$1.6053
Non-Residential Tax Rate \$1.5973

Real Estate	No. Parcels	Municipal Listed Value	Homestead Education Listed Value	Non-Homestead Education Listed Value	Total Education Listed Value
Residential I	319	\$133,514,500	\$88,714,200	\$44,800,300	\$133,514,500
Residential II	372	\$287,890,100	\$146,016,200	\$141,873,900	\$287,890,100
Mobile Home-L	9	\$2,278,800	\$353,700	\$1,925,100	\$2,278,800
Seasonal I	2	\$345,700	\$0	\$345,700	\$345,700
Seasonal II	1	\$555,600	\$0	\$555,600	\$555,600
Commercial	8	\$12,970,700	\$0	\$12,970,700	\$12,970,700
Commercial Apts.	1	\$369,200	\$0	\$369,200	\$369,200
Utilities-Electric	3	\$6,631,800	\$0	\$6,631,800	\$6,631,800
Utilities-Other	1	\$249,900	\$0	\$249,900	\$249,900
Other	127	\$28,647,400	\$9,129,700	\$19,517,700	\$28,647,400
Miscellaneous	82	\$16,010,300	\$0	\$16,010,300	\$16,010,300
Total Listed Real	880	\$489,464,000	\$244,213,800	\$245,250,500	\$489,464,000
Cable	1	\$261,014		\$261,014	\$261,014
Total Listed Value		\$489,725,014	\$244,213,800	\$245,511,214	\$489,725,014
Exemptions					
Veterans 10K	12/12	\$120,000	\$110,000	\$10,000	\$120,000
Veterans >10K		\$360,000	\$0	\$0	\$0
P.P. Contracts	1	\$261,014	\$0	\$0	\$0
Current Use	89/89	\$22,699,900	\$8,446,900	\$14,253,000	\$22,699,900
Special Exemptions	1	\$0	\$0	\$570,700	\$570,700
Total Exemptions		\$23,440,914	\$8,556,900	\$14,833,700	\$23,390,600
TOTALS		\$4,662,841	\$2,356,569	\$2,306,775.14	\$4,663,344.14

WATER FUND

WATER FUND	FY23 Actual	FY24 Actual	1/1/25-12/31/ 25 12mo. Budget	FY25 Actual	1/1/26-6/30/2 6 6mo. Budget	2025-2026 18mo. Budget	FY27 Budget
REVENUES							
NEW WATER APPLIC. FEE		25.00		900.00		-	
USER FEES COLLECTED	134880.00	131040.00	134,880	133920.00	67,440	202,320	135,360
UNCOLLECTED USER FEES		3840.00		960.00		-	
ADJUSTMENTS		240.00				-	
INTEREST INCOME	132.33	162.92	125	7656.00	63	188	5,000
ALLOCATION FEE		1381.00		585.00		-	
MISCELLANEOUS						-	
Total Revenues	135012.33	136688.92	135,005	144021.00	67,503	202,508	140,360
EXPENSES							
FICA/MEDICARE		576.45	1,342	1070.96	694	2,036	1,417
ACT 76			77	63.56	40	117	82
WAGES	10066.98	12952.30	16,776	14066.00	8,662	25,438	17,650
RETIREMENT			769	769.28	409	1,178	879
BANK CHARGES	92.82					-	
DEBT SERVICE	24807.34	26587.65	27,385	27385.28		27,385	28,207
SUPPLIES	3160.69	24.20	1,000	111.70	500	1,500	1,000
LEGAL			1,000	0.00	500	1,500	1,000
ACCOUNTING	3415.45	3000.00				-	
PROF SERVICES	19516.80	18616.90	19,000	14639.85	9,500	28,500	19,000
TELEMETRY	1858.20	1957.00	2,000	2022.00	1,000	3,000	2,000
LIABILITY INS	236.79	393.98	410	410.00	213	623	
REPAIRS & MAINTENANCE	17065.11	15918.65	21,000	5159.15	10,500	31,500	21,000
POSTAGE	183.00	214.88	200	267.62	100	300	250
ADVERT/PRINTING			150	0.00	75	225	150
OFFICE SUPPLIES			100	33.96	50	150	100
ELECTRICITY	7948.90	9892.19	8,500	7902.64	4,250	12,750	8,500
VT RURAL WATER ASSOC DUES	857.50	305.00	305	315.00		305	350
GENERATOR PROPANE	1248.61		1,400			1,400	1,400
RF3-376 & 338 INTEREST EXPENSE	4613.90	4787.61	4,522	4521.74		4,522	4,248
RF3-376 & 338 ADMIN FEE	9227.79	9575.22	9,043	9043.46		9,043	8,496
Total Expenses	104299.88	104802.03	114,980	87782.20	36,493	151,473	115,729
TO/FROM FUND BALANCE	30712.45	31886.89	20,025	56238.80	31,010	51,035	24,631

WASTEWATER FUND

WASTEWATER FUND	FY23 Actual	FY24 Actual	1/1/25- 12/31/25 12mo. Budget	FY25 Actual	1/1/26- 6/30/26 6mo. Budget	FY25-FY26 18mo. Budget	FY27 Budget
REVENUES							
NEW SEWER APP FEE		50.00		900.00		-	
USER FEES COLLECTED	283,345.00	193,216.00	283,345	193,330.43	141,673	425,018	284,507
UNCOLLECTED USER FEES		90,129.00		91,176.75		-	
BANK INTEREST	113.47	160.93	125	4,304.00	63	188	3,000
ALLOCATION FEES		2,241.00		3,510.00		-	
MISCELLANEOUS	0.32	0.25				-	
TRANSFER FROM GENERAL						-	
ADJUSTMENTS		(6,524.00)				-	
Total Revenues	283458.79	279273.18	283,470	293221.18	141,736	425,206	287,507
EXPENSES							
FICA/MEDICARE		576.53	1,105	1,071.45	592	1,697	1,188
ACT 76			64	63.56	34	98	68
WAGES	6,475.98	9,866.50	13,676	14,066.00	7,112	20,788	14,650
RETIREMENT			769	769.28	409	1,178	879
BANK CHARGES						-	
TOW OPER & MAINT	51,511.24	52,289.70	53,466	53,466.18	26,932	80,398	54,678
TOW PROC FEE	154,533.76	156,869.16	160,399	160,398.58	80,796	241,195	164,035
RF1-165 ADMIN FEE	5,985.32	5,985.32	4,992	5,493.45	4,480	9,472	3,558
RF1-165 REV LOAN	24,593.04	25,084.90	25,587	25,084.90	26,098	51,685	26,620
RF1-233 REV LOAN		1,400.00	1,400	1,400.00		1,400	1,400
RF1-228 ADMIN FEE	2,621.52	2,550.76	2,551	2,572.78		2,551	2,435
RF1-228 REV LOAN	3,537.69	3,608.45	3,608	6,901.49		3,608	7,040
RF1-310 PRINCIPAL							3,404
LEGAL			1,000	-	500	1,500	1,000
ACCOUNTING/OUTSIDE AUDIT	4,938.00	4,000.00				-	
PROF	2,500.00					-	
SERVICES-ENGINEERING							
REPAIRS	625.50		24,298	26,923.00		24,298	2,000
LIABILITY INS	787.45	975.84	1,006	1,006.00	520	1,526	1,006
POSTAGE	360.00	390.38	400	485.73	200	600	400
OFFICE SUPPLIES	-	32.30	100	180.21	50	150	200
ELECTRICITY	380.43	606.04	400	1,376.59	200	600	500
MISC EXPENSES	562.50					-	
GENERATOR DIESEL	533.15		500	-		500	
Total Expenses	259,945.58	264,235.88	295,320	301,259.20	147,923	443,244	285,061
TO/FROM FUND BALANCE	23,513.21	15,037.30	(11,850)	(8,038.02)	(6,188)	(18,038)	2,446

ARPA FUND

West Windsor ARPA Fund	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	Total Obligated
REVENUES									
New ARPA Monies	155,889.92	155,963.44							311,853.36
Interest Income	25.09	139.80	256.47	200.00	260.16				681.52
Total Revenues	155,915.01	156,103.24	256.47	200.00	260.16				312,534.88
EXPENSES									
Highway Generator			17,294.50					0.00	17,294.50
Town Hall AC			43,602.72					0.00	43,602.72
Roof Repairs			8,671.38					0.00	8,671.38
Library Window Inserts				1,016.72	1,016.72			0.00	1,016.72
Well Pump Generator - ABS				17,741.00	17,741.00			0.00	17,741.00
Flood Resiliency Study				26,000.00	7,000.00	19,000.00	19,000.00	0.00	26,000.00
Mill Brook Watershed Study				10,000.00		10,000.00	1,892.00	8,108.00	10,000.00
Affordable Housing Study				28,790.69		28,790.69	28,790.69	0.00	28,790.69
OneDigital Personnel Policy				3,250.00	1,625.00	1,625.00		1,625.00	3,250.00
Fire Dept Air Compressor				34,879.02		34,879.02	34,879.02	0.00	34,879.02
Fire Station Boiler				19,675.00	19,675.00			0.00	19,675.00
Highway Garage Upgrades				30,281.73	30,281.73			0.00	30,281.73
Highway Dept Grader				42,500.00		42,500.00	42,500.00	0.00	42,500.00
TA Tablet & Radio				1,017.95	1,017.95			0.00	1,017.95
Highway Department Radios				4,942.37	4,942.37			0.00	4,942.37
Town Hall Attic Insulation				3,404.23	3,404.23			0.00	3,404.23
TH Exterior Painting				15,748.00	15,748.00			0.00	15,748.00
Town Hall AED				3,659.41	3,659.41			0.00	3,659.41
Total Expenses	0.00	0.00	69,568.60	242,906.12	106,111.41	136,794.71	127,061.71	9,733.00	312,474.72
ARPA RESERVE:									
Total Funds	155,915.01	312,018.25	312,274.72	242,906.12	242,966.28				312,534.88
Total Expenses	0.00	0.00	69,568.60	242,906.12	106,111.41				312,474.72
Funds Remaining	155,915.01	312,018.25	242,706.12	(0.00)	136,854.87				60.16

CAMPBELL FUND

TOWN OF WEST WINDSOR CAMPBELL FUND	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual
REVENUES						
TRANSFER FROM GENERAL						
INTEREST	31.30	24.01	19.31	13.46	141.88	616.40
TOTAL REVENUES	31.30	24.01	19.31	13.46	141.88	616.40
EXPENSES						
ASSISTANCE	-	-	-	-	-	4,000
TOTAL EXPENSES	-	-	-	-	-	4,000.00
TO/FROM FUND BALANCE	31.30	24.01	19.31	13.46	141.88	(3,383.60)
Campbell Fund Restricted Reserve:						
Beginning Balance	17,427.54	17,458.84	17,482.85	17,502.16	17,515.62	17,657.50
Ending Balance	17,458.84	17,482.85	17,502.16	17,515.62	17,657.50	14,273.90
Change	31.30	24.01	19.31	13.46	141.88	(3,383.60)

The Campbell Fund was set up by David R. Campbell in March 1888 as follows: “I give to the inhabitants of West Windsor six thousand dollars. The lawful authorities and their successors of said Town shall invest and keep safe the amount of this bequest, and use the annual income of the investments in aid and support of the indigent, Poor and Paupers of said Town.” There was one request in 2025.

DANIEL L. CADY TRUST FUND

TOWN OF WEST WINDSOR DANIEL CADY TRUST FUND	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual
REVENUES						
TRANSFER FROM GENERAL	-	-	-	-	-	-
INTEREST	0.63	0.24	0.22	0.34	0.11	0.00
TOTAL REVENUES	0.63	0.24	0.22	0.34	0.11	-
EXPENSES						
ASSISTANCE	-	-	-	-	-	-
TOTAL EXPENSES	-	-	-	-	-	-
TO/FROM FUND BALANCE	0.63	0.24	0.22	0.34	0.11	-
Cady Fund Restricted Reserve:						
Beginning Balance	1,666.74	1,667.37	1,667.61	1,667.83	1,668.17	1,668.28
Ending Balance	1,667.37	1,667.61	1,667.83	1,668.17	1,668.28	1,668.28
Change	0.63	0.24	0.22	0.34	0.11	-

The Daniel L. Cady Trust Fund is a trust fund (\$3,800.00 Principle) for the purpose of providing maintenance around the Cady Mausoleum in Brownsville and seven (7) other graves in two (2) different West Windsor cemeteries (the Brownsville Cemetery and the Sheddsville Cemetery). The West Windsor Board of Selectmen are the Trustees of this fund.

For those of you who haven't visited the Mausoleum, and for those of you who have forgotten what a beautiful view there is from the Mausoleum, this coming summer would be an ideal time to take a few minutes to visit this unique site at the top of Strawberry Hill Road.

LONG-TERM DEBT

Outstanding long-term debt as of December 31, 2025 was as follows:

General Fund Budget Notes & Bonds Payable:

VT/EPA Revolving Loan Fund - RF1-167 Brownsville village sewer system bond payable in annual payments of \$44,018 including a 2% administration fee through July 2047	\$777,272
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Water & Sewer Fund Budgets Bonds Payable:

VT/EPA Revolving Loan Fund - RF1-165 wastewater system purchase bond - payable in annual installment of \$30,578, including a 2% administration fee, through February 2034	\$224,001
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VT/EPA Revolving Loan Fund - RF3-338 water system improvement bond - payable in annual installments of \$38,649 including a 3% interest/administration fee through December 2037	\$384,713
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VT/EPA Revolving Loan Fund - RF1-228 wastewater system improvement bond – payable in annual installments of \$6,159 including a 2% administrative fee through July 2050	\$121,738
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VT/EPA Revolving Loan Fund - RF3-376 water system improvement bond – payable in annual installments of \$2,301 including a 3% interest/administration fee, through October 2050	\$40,075
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Long-term debt activity for the year ended December 31, 2025 was as follows:

	Balance 1/1/25	Additions	Retirements	Balance 12/31/25	Principal Due in 2026
Charged to General Fund					
Village Sewer Bond (RF-167)	\$805,186		27,914	\$777,272	\$28,472
Charged to Utility Funds					
Sewer System Purchase (RF-165)	\$249,588		25,587	\$224,001	\$26,098
Water System Improvements (RF3-338)	\$411,031		26,318	\$384,713	\$27,108
Sewer System Improvements (RF1-228)	\$128,639		6901	\$121,738	\$7,040
Water System Improvements (RF3-376)	\$41,142		1067	\$40,075	\$1,099
Wastewater Asset Mgmt Study (RF1-233)	\$4,200		1400	\$2,800	\$1,400

Note 1: The Town has obtained conduit debt on behalf of East Central Vermont Community Fiber in the form of a 20-year bank loan of \$135,000 due in semi-annual payments through November 2035 with 3% interest for the first five years and variable interest thereafter. The loan was used to finance fiber optic network installation costs. This note is not reflected in the General Fund section above as payment on these notes will be made or reimbursed by East Central Vermont Community Fiber. Principal Balance as of 12.31.25 was \$79,160.10.

BOARD OF ABATEMENT

The Board of Abatement is composed of the Board of Civil Authority (Margaret Clough, Nancy Gaynor, Deb Spackman, Deb Shearer, Anne Yates), Selectboard (Mark Harley, Mark Higgins, John Brodie), and the Town Treasurer, Amy Yates.

The Board of Abatement had 1 meeting in 2025.

BOARD OF CIVIL AUTHORITY

The Board of Civil Authority is composed of the Justices of the Peace (Margaret Clough, Nancy Gaynor, Deb Spackman, Deb Shearer, Anne Yates), the members of the Selectboard (Mark Harley, Mark Higgins, and John Brodie) and the Town Clerk, Amy Yates.

The Board's primary duties are to approve changes to the list of registered voters, to count election votes, and to hear appeals from property tax assessments issued by the Board of Listers.

The Board of Civil Authority had 1 meeting in 2025.

DEVELOPMENT REVIEW BOARD

The Development Review Board (DRB) reviews applications for Conditional Uses, Site Plan Review, Flood Hazard Review, Subdivisions of Land, Planned Unit Developments, Variances and any Appeals of a Zoning Administrator's decision.

The DRB is a five-member board of resident citizens appointed by the Selectboard. The DRB meets once a month on the 2nd Tuesday at 6:30 (as needed). Additional meetings take place as necessary. At the closure of a hearing, the DRB typically deliberates in private to discern a decision and set forth any conditions requested by the Board.

The DRB wishes to thank Barbara Truex for her many years served on the Board, as well as her previous work with the Planning Commission. She will be greatly missed.

2025

- 1/14/25: No Hearings; Board meeting only, housekeeping/begin year discussions
- 8/12/25: No Hearings; New rules for Short Term Rental discussed
- 10/14/25: Variance Application for historic barn – Hearing Continued
- 10/14/25: Conditional Use review for a non-residential business – Hearing Continued
- 10/22/25: Variance Application for historic barn – Hearing Continued
- 11/11/25: Conditional Use review for a non-residential business – Hearing Continued
- Conditional Use review for a non-residential business – Hearing Closed. Deliberations to follow.
- 12/9/25: Variance Application for historic barn – Lack of quorum – Hearing Continued
- 12/9/25: Flood Hazard review for fill associated with farmstead area – Hearing closed.

Respectfully submitted,
Shannon Harrington, Chair

ZONING ADMINISTRATION

West Windsor requires a zoning permit for all land development, which is defined as “the division of a parcel into two or more parcels, the construction, reconstruction, conversion, structural alteration, relocation, or enlargement of any building or other structure, or any mining, excavation, site preparation, or landfill, and any change in the use of any building or other structure, or land, or extension of use of land.” All necessary zoning application documents can be found on the West Windsor website under Zoning and Planning. West Windsor also requires a Certificate of Occupancy (CO) to be issued before any new construction can be used or occupied. If you have completed a project in the last few years and have not applied for a CO, please call or email the Zoning Administrator, zoning@westwindsorvt.org. Zoning Office Hours are Tuesdays and Thursdays, 9-Noon. Please stop in or call 802-484-3520 if you have any questions.

Zoning Permits Issued 2025

Single Family Home — 4
Accessory Dwelling Unit — 2
BLA/Minor Subdivision — 1
Accessory Structures — 8
Additions/Alteration — 8
Change of use/amended permit — 2
Exempt — 1
Conditional Use/Site Plan Review — 2
Other-pools/ponds — 2
Signs — 0
Flood Hazard — 2
Driveway — 2

Deb Shearer, ZA

WEST WINDSOR CONSERVATION COMMISSION

The West Windsor Conservation Commission normally meets on the first Monday of the Month at 7pm. All residents and visitors are welcome to attend. Agendas are posted in advance of each meeting on the Town Web Site. We are currently down one member and would be happy to recommend a new member to the Selectboard if a town resident is interested in serving on the Commission.

The Conservation Commission is tasked with managing the Town Forest, which includes working with Ascutney Outdoors and the Ascutney Trails Alliance on trails and other issues associated with the Conservation Easement on the Town Forest.

The Conservation Commission also worked in 2025 on:

- Completion of the Bicentennial Trail relocation to reduce significant erosion of portions of the trail – the old sections are closed with new signage, although there is no restriction on hiking anywhere in the Town Forest;
- Supervision and expansion of Trail Easements held by the Town outside of the Town Forest; and
- Expanding flood way easements along Mill Brook in an effort to reduce flooding of Mill Brook within the Village.

Respectfully Submitted,
Ted Siegler, Chair

WEST WINDSOR SUSTAINABILITY COMMITTEE

The West Windsor Sustainability Committee (WWSC) was established as a Selectboard subcommittee in 2020. The current members include Patricia Carrington, Jill Crowley, Suzanne Wirak, Alessandro Iuppa (Chair) and Susan Yost.

Purpose: The WWSC works to create a healthy community now and in the future through outreach measures that offer solutions to the pressing environmental, social and economic concerns facing the Town of West Windsor, its residents, and its neighbors.

Mission Statement: The mission of the WWSC is to assist the Selectboard in leading the Town in a more sustainable direction by encouraging local leaders and citizens to integrate sustainability into their everyday decisions and actions. This effort will have a positive impact on the environment, the community and the local economy, and will be guided by the following principles:

- Sustainability initiatives must meet the needs of the present without compromising the resources available for future generations.
- Climate change must be addressed without delay, and requires courage, outside-the-box thinking, and innovative action.
- Moving toward a model of circularity will result in healthier people and a healthier planet. (Note - Circularity refers to practices that optimize resource use and minimize waste across the entire production and consumption cycle, emphasizing sustainability and economic efficiency).

2025 Highlights:

- Municipal Energy Resilience Grant - the Committee continued to utilize the proceeds from the received a \$4,000 grant in CY 2023. The grant funds are intended to contribute to increasing energy resilience, reduce energy use and operating costs, and curb greenhouse gas emissions by promoting weatherization, thermal improvements, fuel switching, renewable energy, battery storage, electric vehicle charging, and enhanced comfort in municipal buildings. The fund balance as of November 30, was \$1,638.04, additionally the Committee has received \$282.00 in unrestricted donations for a total cash balance of \$1,920.04. During 2025 funds were used to underwrite two presentations by the Vermont Institute of Natural Science (VINS) at the West Windsor Town Hall on March 22 and on October 4 during Fall for Brownsville Day.
- The Committee continued to identify potential funds that could be used to install EV chargers in town. One possibility was a grant geared to the employees of local employers. This initiative was ultimately abandoned because the startup costs would have exceeded the available funds

compelling the installation of Level 2 chargers. The latter were viewed as impractical as a public charger. The Committee remains committed to seeking funds to install EV chargers in the community but Federal policies towards sustainable energy sources have effectively eliminated federal grant funds.

- March 22, 2025 - VINS presentation on Magnificent Migration
- April 21 through 28, 2025 - International Dark Sky Week - the Committee endorsed and coordinated local initiatives during the week. The week seeks to raise awareness of light pollution and provides solutions to protect dark skies while enjoying quality outdoor lighting. International Dark Sky Week events will be celebrated across the globe to help raise awareness of the benefits of community-friendly lighting and our heritage of dark skies. West Windsor was the first community in Vermont to officially recognize Dark Sky Week by the Selectboard issuance of a proclamation.
- May 3, 2025 - The Sustainability Committee is responsible for coordinating the town's Green Up Vermont (GUV) activities. In 2025 over 100 Green Up Vermont trash bags were distributed among the community. The 2026 GUV will take place on May 2, 2026.
- July 4, 2025 - The Committee participated in the Brownsville parade and distributed native plants and seeds packets suitable for local planting.
- September 10, 2025 - The Committee sponsored a tick prevention presentation by the Vermont Department of Health.
- October 4, 2025 - Fall for Brownsville - The Committee once again took part in the community-wide program. The committee had information tables featuring tick prevention, native plant seed distribution, bird migration and the Dark Sky initiatives. A wonderful owl presentation by the VINS was well attended by community members.
- The Committee usually meets on the 4th Wednesday of each month and is open to all residents. The Committee is looking forward to another busy year in 2026 and your assistance can help make it successful. For more information about the Committee's ongoing activities please refer to the [West Windsor webpage](#) where our meeting minutes are available online, and meetings are listed on the HUB and the Town Business Calendar.

911 REPORT

Local 911 responsibilities primarily consist of addressing new structures, keeping the 911 Atlas up to date and performing yearly audits to resolve the discrepancies that occasionally occur. All new address numbers are based on the location of the driveway; therefore, addresses can only be generated when all local and/or state approvals for site access have been obtained. Audits conducted yearly may occasionally necessitate address numbers to be changed to best serve first responders. Four new 911 addresses were assigned in 2025.

Deb Shearer, 911 Coordinator

PLANNING COMMISSION

The Planning Commission held 12 meetings in 2025, with its primary focus on the Affordable Homes Project. Jill Appel was elected as project manager and worked closely with our consultant, Banwell Architects.

The project began with a community forum on February 1, where we introduced the project's goals and explained the need for affordable housing in West Windsor. At the close of the forum, four town members offered their properties for consideration. Through this process, four potential locations were identified as

suitable for affordable housing. The effort culminated in a second community forum on September 27, attended by more than 40 residents. At this meeting, the Planning Commission shared the outcomes of its work and proposed continuing the initiative by recommending the formation of a Housing Commission.

The Planning Commission concluded the year by drafting Housing Commission bylaws and preparing a proposal for a Housing Trust to present to the Selectboard. The Commission also bid farewell to two long-standing members—Chair Al Keiller and member Mike Dudley—while welcoming three new members: Heidi Dexter, Fred Kolling, and Ed Connors.

Looking ahead to 2026, the Planning Commission will focus on developing the new Town Plan.

WEST WINDSOR MOUNTAIN WATER SYSTEM

P2 Environmental, Inc. (P2E) and the West Windsor Mountain Water system had a good year together in 2025. The system is in good shape and running well. Following is an overview of the projects and work performed by P2E on the water system in 2025.

P2E performed all monthly sampling requirements for Total Coliform along with all the Chemical Monitoring requirements throughout the year. Each month P2E submits the Monthly Operations Report to the VT DEC. We did the annual system flush of all hydrants in October. The fire hydrant at the Health and Fitness Center was leaking but was fixed in late Fall and is all set. We did some electrical work in the pump building and replaced the heater in the Treatment building this year. The backup power system that was installed in 2024 appears to be working well doing its job when we have power outages. The water quality continues to be good and very safe for drinking without any major concerns with the well production in 2025, the driest season Vermont has seen in a long time. Let's hope the drought recovers and we have a good balance of the rain we need to recharge the groundwater table and not oversaturate it.

The Vermont Water Supply Rule was recently updated and the changes went into effect on January 1, 2026. The primary changes include the way PFAS will be regulated in Vermont. The rule has largely adopted the federal framework for PFAS sampling. This means many public drinking water systems in Vermont will need to satisfy the requirements of “initial monitoring” by April 1, 2027.

Based on the Division's review of existing data, the West Windsor Mountain Water System is required to sample for PFAS early in 2026 to satisfy the initial sampling requirements. P2E will collect that sample early in the monitoring period of Mar-Apr-May 2026.

Federal changes continue with the Lead Copper Rule. Every public water system was required to have a Lead Service Line Inventory (LSI) conducted on their water service connections by October, 2024. Updates to the VT DWGWPD and EPA were required by Nov 15, 2025. P2E ensured those requirements were met and they continue to update the regulators and keep the LSI as a working document. To date, there remains five (5) dwellings on the system that are listed as Unknown. These five residences need to be observed, documented and updated on the LSI and we will continue to pursue that compliance requirement in 2026.

P2E and Matt Frederick met with the Mount Ascutney Regional Commission last November to discuss the overall health of the 40-year-old water system. The West Windsor Mountain Water is in good shape and several ideas have been presented to improve some distribution needs with valving and future mapping needs.

WEST WINDSOR VOLUNTEER FIRE DEPARTMENT

Fire Department Budget	2025 Approved	2025 Actual	2026 Approved	2027 Proposed
Utilities	11,000	8,555	11,000	11,000
Insurance	12,000	11,286	12,000	12,000
Trucks	9,500	11,220	11,500	12,000
House	3,000	6,433	3,500	4,000
Equipment	7,000	7,504	7,000	10,000
Testing & Compliance			5,000	5,000
PPE	14,000	14,000	14,000	15,000
Communications	3,000	377	3,500	3,500
Miscellaneous	1,000	315	1,500	1,000
Due/Training	3,500	2,348	3,750	3,750
Awards Banquet	3,000	2,969	3,000	3,250
Flags			500	500
Admin & Technology	5,000	6,337	7,500	7,750
Total	\$72,000	\$71,344	\$83,750	\$88,750

The West Windsor Volunteer Fire Department is proud to present our annual report for 2025. This year has been one of continued service, growth, and transition as we strive to protect and serve the residents of West Windsor. We extend our heartfelt gratitude to the community and all who support our mission. In 2025, the department responded to a total of 96 calls. Our dedicated volunteers worked tirelessly to answer the community's needs, including:

- 9 Structure Fires
- 3 Brush Fires
- 8 Smoke Alarms
- 3 Carbon Monoxide (CO) Alarms
- Assisted the Fast Squad with 7 calls

Throughout the year, the department held monthly meetings to coordinate our operations and ensure effective communication among members. We also participated in all state-mandated training sessions and took part in additional elective training, further enhancing the skills and readiness of our team.

This year, we successfully transitioned from the National Fire Incident Reporting System (NFIRS) to the National Emergency Response Information System (NERIS) for our annual reporting. This transition enhances our ability to accurately track, report, and analyze emergency responses, ensuring compliance and improving our service delivery.

We are excited to announce the addition of two new certified firefighters to our team. Both individuals have obtained their Firefighter I certification and are currently working toward their Firefighter II certification. Their commitment to training and excellence strengthens our department and enhances our ability to serve the community.

Beyond emergency response, the West Windsor Volunteer Fire Department is dedicated to supporting community events and initiatives. This year, our members assisted the Independence Day Committee with the fireworks detail, helping to ensure a safe and enjoyable celebration for all residents.

We deeply appreciate the continued support and cooperation of the taxpayers of West Windsor. Your trust and partnership enable us to fulfill our mission and maintain a high standard of service.

We would also like to extend our sincere thanks to all the neighboring towns and fire departments that assisted us with mutual aid throughout the year. Your collaboration and readiness to help are invaluable to our operations and the safety of our community.

If you are interested in becoming a member of the West Windsor Volunteer Fire Department, we encourage you to reach out to us for more information. Please contact chief@westwindsorfire.net to learn how you can get involved and serve your community.

As we look forward to another year, the West Windsor Volunteer Fire Department remains committed to serving with integrity, professionalism, and dedication. Thank you to all members, partners, and residents for your ongoing support.

WEST WINDSOR VOLUNTEER FAST SQUAD

Request Amount \$3000.00

The West Windsor Volunteer Fast Squad is licensed with the State of Vermont – Department of Health at the Advanced Level.

We are beginning our 42nd year of service to the town. The Squad currently has 17 members, 5 EMT's, 2 RN's, 10 VEFR's . I wish to thank all the members who give their time and skills volunteering for our town in EMS.

Members of the 2025 squad are : Eric Boedtke, Oden Cramer, Collin Eggleton, Nancy Gaynor, Chase Gravelle, Bill Howland, David Jaacks, Gene Ann Kinney, Ryan Lather, Bob Lewis, Jake Margulies, Ian Murphy, Claudia Sacuk, Dana Stillson, Andy Tufts, Camden White, and Anne Yates.

Andy Tufts taught a Vermont Emergency First Responder course this past November which 19 students attended. This gave us 6 new members who joined the squad. This year we have been working with Reading Rescue on several training topics which is helpful in maintaining our licensing.

I would also like to thank all the volunteer firefighters who assist us on calls throughout the year. The West Windsor Volunteer Fast Squad answered 109 calls in 2025. This is a record number of calls - 69 Medical Emergencies, 5 Motor Vehicle Accidents, 31 Falls and Lift Assists, 2 Trauma calls and 2 Assists to the fire department.

Windsor Ambulance Service will continue to be the transport service for the town. This has decreased response times for an emergency and they are licensed at the paramedic level. This provides better care for our community. In any emergency situation, call 911 for Fast Squad and Ambulance.

The Fire Department’s rescue vehicle is a valuable asset for any trail or off-road rescue situation. This has and will continue to assist us in many different rescue scenarios, especially with the popularity of the biking and hiking trails available on the mountain.

The State of Vermont offers an Emergency Medical Responder certification level. This certification requires less hours to become certified, and only requires 16 hours of continuing education every two years to maintain certification with the State Of Vermont. The EMR Level is well suited for any first responder squad.

We participated in the 4th of July activities by selling smoothies and most of our members volunteered their time working as emergency responders for many of the bike races on the mountain.

Anyone wishing to join the FAST SQUAD should call the Town Office or any member. We continue to receive many generous donations throughout the year, and this allows us to keep our donation from the town very reasonable.

INCOME	
DONATIONS / BIKE EVENTS	\$ 1700.00
TOWN OF WEST WINDSOR	\$ 3000.00
FUNDRAISERS	\$ 696.00
TOTAL INCOME	\$ 5396.00

	PROPOSED 2025	ACTUAL 2025	PROPOSED 2026
INSURANCE	\$1700.00	\$ 1730.00	\$1800.00
TRAINING		\$ 1390.00	
EQUIPMENT		\$ 171.72	
SUPPLIES		\$ 179.11	
REPEATER	\$1300.00	\$ 1500.00	\$1500.00
	<u>\$3000.00</u>	<u>\$4970.83</u>	<u>\$3300.00</u>

This year we are only asking the town for \$3000.00 because we have enough to cover our operating expenses with this amount from the town.

Respectfully Submitted,
Nancy S. Gaynor, Director, EMT

ECFIBER

West Windsor is a member of the East Central Vermont Telecommunications District, the state's first communications union district (CUD), whose mission is to provide world-class fiber-optic-based internet service to all on-grid homes and businesses in its member towns. The District consists of 31 member towns and owns the business which operates under the trade name ECFiber. The business added over 600 new customers in 2025, and now serves nearly 10,100 customers, via 2,000 miles of network. When completed, the ECFiber network will be available to about 32,000 premises over its network. ECFiber's Governing Board consists of 65+ delegates who volunteer their time to represent their towns, provide oversight of the organization, and are appointed annually by each town.

Due to the Town's initial involvement supporting the construction of the first phase network in West Windsor, the Town receives free service at its four locations: the Town Hall, library, fire station and town garage.

Construction in 2025 was focused on completing the installation of fiber optic cable in Newbury, Topsham, Corinth, Washington, and the northwest portion of Windsor. By early 2026, all "unserved" or "underserved" locations in our 31 towns should have gigabit fiber service available on the nearest utility pole.

In January 2026, ECFiber transitioned from the former operations manager to VISPO, a Vermont corporation set up solely to provide the day to day management of the business. As of this writing, the transition has been successful and without service interruptions.

ECFiber dates its beginnings back to Town Meetings in 2008, when a two-year organizing effort paid off with the original member towns agreeing to create an internet service provider. ECFiber became a CUD in June 2015, opening the way to issuing revenue bonds. In 2020, eight new towns joined ECFiber, bringing the total number of towns served by ECFiber to 31. In November, ECFiber's Series 2023A municipal revenue bond received a "BB" rating from Standard & Poor's Global Credit arm, a historic moment in US financial history: the first time a municipal revenue bond not backed by taxes, and not for a regulated utility or exclusive service territory, received a rating this high. This credit rating was extended to the District's six earlier bonds as well.

We invite you to visit the ECFiber website to learn more and encourage you to sign up at www.ecfiber.net. You won't be charged until your service starts.

The ECFiber office may be contacted by email at info@ecfiber.net, or by phone at 802-ECFiber (802-323-4237). To learn about the District visit www.ecvtd.gov

The current West Windsor delegates are Ken Parrot and Chris Nesbitt and can be reached by emailing us at WestWindsor@ecfiber.net.

WEST WINDSOR HISTORICAL SOCIETY

What a great year. A core group of dedicated and energetic volunteers and Directors has made this start to our second half-century a great one, assisted by numerous one-time helpers. Highlights include:

- **Community programs that enhance understanding of historical concepts.** We've had a number of programs over the past year, with good attendance. Some were annual events (walking tours of Brownsville, Hartland and the Cady Mausoleum, and our program on local mills). Some were new like the program on Lafayette.
- **Working with kids and partnering with the school.** We've served as a resource to Albert Bridge School on a number of projects that include the spring sugaring program and the topic of personal histories.
- **Joint programs with Reading/West Windsor Aging in Place and Other Local Organizations.** Our most recent joint program focused on reflections of history and life based on objects found in a flooded stream.
- **Outreach to the larger community of fans and friends.** WWHS maintains a very active Facebook page as a key means of communicating with our larger community. Heather Smith took the lead to produce two newsletters and our website (www.wwhs-vt.org) is better serving as a resource to the community while we continue digitization of our photographs and historical records. The first annual Our Town Our Art Show in November was a huge success and will repeat in 2026.
- **Expanded Fundraising Activities.** The annual appeal continues to be our strongest fundraising activity, and the spring Bean Supper is our largest community event. This year we've done a Superbowl Weekend chili event, as well as the sale of our 2026 calendar highlighting West Windsor's historical schoolhouses and a puzzle highlighting a 1985 painting of Brownsville and Ascutney Mountain. Not to mention a take-out only bean supper for people looking for hot food between the Christmas bazaar and the tree lighting.

Finally, we want to thank the citizens of West Windsor for their support in voting town funds to help maintain the physical location of the Historical Society. The Grange Hall is a legacy that reverts to the town if WWHS ever ceases to exist. It's an old building that needs continued maintenance and repair. The funds voted by our citizens help to make sure we're able to keep things in good order.

Karen Diop, President



Top Photo: Marty Hunt, Mark Isenberg, Barbara Gerstner – Having fun at the WWHS Art Show!

Bottom Photo: Connie Holstein, Lynn VanNatta, Scott Monahan – Enjoying the WWHS Art Show

WEST WINDSOR CIVIL DEFENSE

MEMBERS (Appointed)

Erik Boedtke	Fire
Windsor Police Department	Traffic
Nancy Gaynor	Rescue Squad & Health Officer
Amy Yates	Clerk
Matthew Frederick	Clerk
Michael Spackman	CD Coordinator
Jenifer Aldrich	Albert Bridge School
Town Highway Dept.	Close roads as per CD Coordinator
William Young	Runner

1. Check on well-being list several times due to no power
2. Check on high water at several locations

Michael Spackman
Civil Defense Coordinator
(Emergency Management)

ANIMAL CONTROL OFFICER

Rabies remains an important problem. Never come into contact with a wild animal and never invite a stray dog, cat or other animal into contact with you or your family. If you suspect that rabies exists in any animal, please immediately contact Matt Kantola, 802-230-6088.

As a reminder, please register your dog annually at the Town Clerk's office, and observe West Windsor's leash law which dictates that your dog must be on a leash or under voice control at all times. It is also important to provide identification on your dog's collar in the event it is lost. Thank you for your cooperation.

Matt Kantola

FOREST FIRE WARDEN

My appreciation to the residents of West Windsor for their continued support in obtaining burning permits. 154 permits were issued during 2025, compared to 185 in 2024. Burning permits may be obtained by calling either Michael Spackman at 484-9142, or Erik Boedtke at 484-5427. Permits MUST be obtained to have any open fire in Vermont. An open fire, no matter how small, should never be left unattended.

I would like to thank the West Windsor Volunteer Fire Department and its membership for their dedication and assistance in fire prevention.

West Windsor had one forest fire this year.

Please protect our forests and fields!!! Do not hesitate to report any suspicious smoke or fire by calling (802) 295-9425 or 911.

Michael Spackman
Forest Fire Warden

BROWNSVILLE INDEPENDENCE DAY COMMITTEE

The Brownsville IDC Steering Committee and its many volunteers are pleased to report that the 2025 two-day celebration was a success. We wish to thank the many individuals who, each and every year, work so hard to make this event possible. We are also very appreciative and recognize the generous support of the Town of West Windsor, the record number of business sponsors and all the individual donors as we are faced each year with ever-increasing expenses. We look forward to another very special two-day event that will highlight America's 250th celebration!

Every year, the evening of July 3rd is always a night to remember for so very many in the Upper Valley. 2025 was no different. Here in Brownsville, the air was filled with the sounds of the Firehouse Six Dixieland Band when they played their patriotic themed music. And throughout the evening, delicious food was provided by our own local and ever popular Moonlighter's Snowmobile Club along with The Lazy Cow of Vermont from Baltimore and Wicked Awesome BBQ from White River. And, it goes without saying that the fireworks continued to be the highlight of the evening. What a spectacular display at the special venue of Ascutney Outdoors with its beautiful backdrop of the slopes of Ascutney Mountain. Thank you to all who made this evening so memorable. (Bill Ley, Chair – July 3rd & IDC Fundraising)

The 4th of July events kicked off with the annual pancake breakfast put on by the Brownsville Community Church. As participants in the parade were gathering at the top of the parade route, visitors enjoyed the offerings of vendors at the Town Hall, food delights provided by the Moonlighters, the West Windsor Fast Squad and - new this past year - a fantastic array of Mexican dishes from Letti's Besitos. Line dancing was a popular event under the roof of the church's pavilion and patriotic music soared over the town with help from local DJ Rick Davis. A wide range of craft items were available at the Town Hall, in addition to the annual book sale offered by the Friends of the Mary L. Blood Library. The parade, as always, was the most popular event of the day, including the Shriner Clowns. (Karen Diop, Chair July 4th & IDC Technology)

We are forever grateful for the assistance & vigilance of the Windsor Police and our West Windsor Volunteer Fire Department as well as for their participation in the parade along with first responders from many of our surrounding communities.

With your support, our small Vermont village will provide the intimate backdrop for the celebration of America's 250th birthday, our independence and our freedom. Thanks to you, the residents of West Windsor and those of so many area towns throughout the Upper Valley as well visitors from afar will, once again, be able to enjoy this free, 2-day event in 2026!

Gratefully,
Brownsville Independence Day Celebrations Committee

LIBRARIAN'S REPORT

Staff: Liz Frederick (Librarian), Caitlin Flanigin (Youth Coordinator), Izzy Beer (Library Assistant)

Online: www.facebook.com/WestWindsorLibrary, www.marylbloodmemoriallibrary.com

Hello West Windsor,

I am so appreciative of the steady community support we continue to receive. I love seeing so many of you visit the library, whether you are here for books, information, looking for internet access, to print something, to attend an event, or just to chat! It is heartening to see visits increase year over year.

Library cards are free and give you access to e-books, audiobooks, museum passes, as well as physical books. We are a OneCard member library, which allows you to use your West Windsor library card at 16 other Upper Valley libraries. Our patron computer is available for use, and we offer free printing and copying.

You can view all our books, DVDs, and museum passes on our website. If you are looking for something we don't have, we can now borrow it from another library through the interlibrary loan system.

My favorite part of 2025 was the wide variety of events we were able to bring to West Windsor. This year we partnered with Ascutney Outdoors, the West Windsor Sustainability Committee, SCIP, Albert Bridge School, Aging in Place, Mt. Ascutney State Park, ImagineArts Studio, the Vermont Department of Health, Reading Library, DHMC, and other community volunteers. Most of our programs are supported by the Friends or through grants.

Our programs for 2025 included:

For adults:

- Book Group
- Writers Group (bi-weekly)
- Savvy Seniors
- Blood Pressure Clinics
- Romance Author Talk (2 authors)
- Classic Movie Night at the Town Hall
- Cholesterol Screenings
- Annual Poetry Walk
- Poetry Café
- Composting Workshop
- Dictionary Talk
- July 4th festivities
- A Walk in the Woods with Mt. Ascutney State Park
- Stop the Bleed Workshop w/the VT Department of Health
- Tick Informational Session
- Disaster Planning Workshop
- Fall for Brownsville Handmade Sketchbook Workshop
- Sisters In Crime (3 Crime Writers)
- Local Author Talk (Travel Writer)

For youth:

- First Read (New Years Day)
- Weekly Story Time
- Craft Events
- Green Up Day Activities
- DON'T LET THE PIGEON DRIVE THE BUS! The Musical
- Summer Reading Kick-off Brunch (June)
- Summer Reading story times and themed activities (weekly)
- A summer-long reading challenge
- Dungeons and Dragons youth club
- Two Family Outdoor Movie Nights
- Children's author visit
- School visits
- Base Camp visits to the library
- Family Holiday Movie Night (The Grinch)

Please remember that this is your library. We are intentionally inclusive, and everyone is welcome to visit and access our resources. If there is something you would like to see the library offer, please reach out to me or to a board member. We're always looking for ways to improve this resource for the community.

In gratitude, Liz Frederick



Current operating hours: Tuesday & Thursday: 12-5, Wednesday & Saturday: 9-2

FRIENDS OF THE MARY L. BLOOD MEMORIAL LIBRARY

We continue to work closely with the Mary L. Blood Memorial Library staff to enliven and enhance resources and experiences at the library for the whole community. Highlights for the past year include: movie nights at the Town Hall and the purchase of a popcorn maker, author talks with dinner provided by the Friends, arts and crafts, museum passes for patrons to use (Billings Farm, Montshire, Fairbanks, VINS), the purchase of a small refrigerator for use at the Library, poetry stroll postings, support for the purchase of a town bulletin board, a musical instrument backpack that can be signed out for use, additional wood planks for replacement shelving, and a new Book Return box.

This year the Mary L. Blood Memorial Library will celebrate 125 years as a valued community resource. As we look to the future, the Friends are committed to continuing collaborations with other town organizations and the Trustees of the Library to meet the needs of our community. We now have a Mary L. Blood Library tee shirt, (both short and long sleeve) and a tote bag with our 'Came for the Mountain- Discovered the Library' logo. They can be purchased through the Friends page on the Library web site. Proceeds from sales go to the Friends. Thank you to all who support the work of the Friends through memberships and/or our fundraisers like purchases of tee shirts, totes, books at our annual book sale during the 4th of July festivities, and raffle tickets for local art.

The Mary L. Blood Memorial Library is open to all, and a library card is free to any resident. However, when you become a member of the Friends of the Library (household-\$25/annually), you help provide the extras that are not part of the library's budget. The entire community benefits from your support and participation. On behalf of the Friends Board - Thank you!

Penny Bliss, President, Friends of the Mary L. Blood Memorial Library

WINDSOR RECREATION DEPARTMENT

At the 2024 Town Meeting, West Windsor voters approved an Article to pay up to \$2,000 to the Town of Windsor to enable West Windsor residents to utilize various facilities and programs of the Recreation Center without paying the additional non-resident fee.

Programs attended, among others, were summer camp, swim lessons, youth sports (basketball, baseball, football, etc.) and gym memberships. There were 25 individuals who registered for 75 activities. Some households have used this program multiple times.

The cost to the Town of West Windsor for 2025 was \$1,500.

WINDSOR COUNTY COURTHOUSE

It has been another busy and successful year at the Windsor County Building.

There has been a great deal of activity and changes here in Windsor County. We have been undergoing renovation of the State-owned courthouse in White River Junction that required the building be closed to court activities for nearly 18 months. We are pleased to report that the renovations are nearly complete and we are preparing to return our criminal and family court activities to White River in the next few months. The project was completed both on-time and on budget. Through careful planning, attention to detail and the dedication of our judicial staff, this process has been a major success. Thank you.

We are continuing to see the positive effects of the new, more efficient heating system in the County Building. We are pleased with both the comfort level of the building and in reduced energy costs. We are currently in process to perform required updates to the building's fire alarm and fire suppression systems. It

Your Assistant Judges continue to undergo educational and professional development activities. We attended Judicial College once again this year along with all Superior Court and Probate Judges. These education sessions funded by the State Judiciary provide unique opportunities for us to gather to discuss many of the legal issues that we deal with on a regular basis. In addition to Judicial College, we are pleased to inform you that Assistant Judge Alison Johannensen successfully completed the coursework and training necessary to serve on the Judicial Bureau. Judge Johannensen now regularly hears Judicial Bureau cases involving a variety of civil violations.

The County received the Auditors' Report for the most recent fiscal year and we are pleased to report that the County staff managed our budget and assets in a successful and fiscally responsible manner. The auditor's report once again indicates that the County's financial statements are presented fairly, in all material respects, in accordance with the applicable accounting principles. The audit also determined that we once again completed the fiscal year on budget.

We experienced a change in County personnel this past year. Michelle Chamberlain Modiba left our staff to enable her to have more time to pursue her education. Michelle will be missed by staff and those members of the public who visit our office. We are very fortunate to have the return of former County employee, Ann Sturtevant. Ann returned after about a decade away and has been doing a wonderful job in her return - so much so that it seems like she had never left.

We are also pleased to announce that we applied for and have received a major grant from the State of Vermont to install a back-up generator in the area behind the Courthouse in Woodstock. This generator will enable the courts to continue to operate safely during the event of a power failure. We thank our colleagues in the House, Senate, State Judicial Officers and Governor Scott for providing this valuable funding.

We are thankful to each of the towns in Windsor County for their trust and support of our work. We welcome your thoughts and questions on the management of the affairs of the County and our courts.

Alison Johannensen, Assistant Judge
Michael A. Ricci, Assistant Judge Windsor
County Clerk Windsor County Treasurer
countyclerk@windsorcountyyvt.com

MOUNT ASCUTNEY REGIONAL COMMISSION

The Mount Ascutney Regional Commission (MARC) is an organization that serves the towns in the southern Windsor County Region, including West Windsor. The activities and programs of the MARC are governed by a Board of Commissioners that are appointed by each member town. The primary function of the MARC is to assist member towns with their planning and other community related activities, and to promote cooperation and coordination among towns.

During FY2025, the dues from member towns contributed about 1.6% of the MARC's annual budget of \$2,227,521. The town dues assessment of \$1,881.60 was determined at \$1.40 per person based upon U.S. Census data. The remaining revenues were derived from federal, state and other funding sources.

The MARC offers member towns a broad range of services, including assistance with planning, zoning, transportation, water quality, emergency management, data, mapping and other planning activities. In FY25, the MARC provided the following services to the Town of West Windsor including:

3. Assisted town officials to understand the local implications of Act 181.
4. Coordinated with the Planning Commission and Selectboard on the Regional Plan update, including the Act 181-related updates to housing and future land use elements.
5. Provided technical assistance with the Grants-in-Aid Program.
6. Assisted the Planning Commission with the ongoing housing study.
7. Supported local emergency management planning efforts.
8. Assisted the Highway Department with their time management software program.
9. Helped to manage West Windsor's Between the Bridges and Beyond master planning project.
10. Provided project development, grant writing and assistance with local project management.

We would like to thank Edwin Johnson, West Windsor's representative, who has served on the MARC Board and Committees this past year.

Thank you for your continued support of local and regional planning. For more information about the MARC, call us at (802) 674-9201, visit our website at www.marcvt.org, or look us up on Facebook.

Jason Rasmussen, Executive Director

SOUTHERN WINDSOR/WINDHAM COUNTIES SOLID WASTE MANAGEMENT DISTRICT

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor

www.vtsolidwastedistrict.org

The District was chartered in 1981 and currently serves fourteen Vermont towns. Each member municipality appoints a representative and an alternate to serve on the Board of Supervisors. West Windsor's representative is Mark Higgins; the alternate is Natalie Starr.

The Weathersfield Transfer Station accepts food scraps for (including meat and bones) from people with an access permit. To facilitate backyard composting, the District sells food scrap pails for \$6 each. The order form is on the District's website.

The District's household hazardous waste (HHW) depot in Springfield was open, by appointment, for up to six hours a week for five months last summer. The depot will re-open in May 2026. We accept a long

list of products, which can be read on our website, vtsolidwastedistrict.org. When the depot is closed, the Rutland County Solid Waste District will take HHW from non-residents; make an appointment at www.rcswd.org or at www.cswd.net.

All household batteries are accepted at the Weathersfield Transfer Station. Batteries are “special recycling” and do NOT go in with other recycling (fire hazard).

Aubuchon Hardware in Windsor accepts unwanted paint year-round. Bring paint during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty; bring others to the HHW Depot). Only five gallons per visit will be accepted.

Reuse is what happens with glass bottles and jars that are brought to the Weathersfield Transfer Station. Strategic Materials, Inc. picks up the glass for free and makes it into new products. However, if a truckload is contaminated (with caps, lids, plastic, metal, dishes, plant pots, etc.) SMI will reject it, and the sending town has to pay the trucking and disposal costs.

Respectfully submitted,

Thomas Kennedy	Mary T. O'Brien	Andy Scherer
District Manager	Recycling Coordinator	Outreach Coordinator

VERMONT LEAGUE OF CITIES AND TOWNS

Dear VLCT members,

VLCT's staff take immense pride in being your resource. From our municipal attorneys to our intergovernmental relations team, to our risk management team, they do this work because they believe in the work you do. Vermonters have your back too. Despite the volatile and uncertain times we live in, and the skepticism so many feel about government, local government continues to get high marks here in Vermont – with an increasing number of Vermonters reporting they trust local government year-over-year. This year we worked hard to help you earn that trust.

We focused on increasing your capacity. We stood up a new Municipal Operations Support Team with a focus on the practical – such as municipal finance, procurement, management and grant funding. And we nearly doubled our training and networking opportunities – all at no additional cost to the member.

We championed local government in the Legislature, helping them understand both the constraints and opportunities that municipalities face. This included expanding local option tax authorities, making changes to the Open Meeting Law (and defeating unfunded mandates), and engaging in difficult but important discussions about regional governance.

And our risk management division processed yet another year of flood claims, all while working hard to ensure pricing stability and predictability in a global insurance market that is anything but predictable or stable.

As you can see from our financials, we're working to prudently put your dues and member contributions to work by leveraging state and federal grants. Thanks to our administrative team – especially our finance department – VLCT is in a financial position to answer your call – whether one of your 3,000-plus legal inquiries, thousands of event registrations, or hundreds of policy questions and claims.

Thank you for being a member of VLCT. We hope you feel the value we aim to deliver.

Ted Brady, Executive Director

HEALTH CARE AND REHABILITATION SERVICES OF SOUTHEASTERN VERMONT

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental health issues, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, a substance use program, developmental disability services, and 24/7 emergency services.

During FY25, HCRS provided 1,902 hours of services to 23 residents of the Town of West Windsor. The services provided included all of HCRS' programs resulting in a wide array of support for residents of West Windsor.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

WINDSOR COUNTY MENTORS

Now in our second half century, Windsor County Mentors continues to create and nurture intensive community, and school-based mentoring partnerships, free of charge, to any child in Windsor County between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Mentoring has been researched extensively and strong evidence shows that it offers vulnerable youth opportunities to share experiences with reliable adults and that the mentoring relationship widens their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In the past year, WCM served and supported school- and community-based mentorships with children from towns throughout Windsor County, including two (2) in West Windsor. Collectively, our mentors volunteered thousands of hours to their local communities.

Our annual surveys demonstrate the positive effects of mentoring on local families:

- 100% of Mentors would recommend mentoring to a family member, friend, or colleague.
- 100% of Mentee parents agreed or strongly agreed that their child is more hopeful about the future.
- 100% of Mentees reported that having a mentor has made a difference in his/her life.

WCM employs regional outreach coordinators throughout Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of West Windsor for their support for the children of Windsor County.

Matthew Garcia, Executive Director

VOLUNTEERS IN ACTION

The Community Health Team at Mount Ascutney Hospital and Health Center (MAHHC) continues to strengthen health and well-being across our region through innovative programs and partnerships. In 2024, our team prioritized prevention, education, and access to essential services to meet the community's needs.

Key programs included Volunteers in Action, which mobilized community volunteers to provide transportation, companionship, and other vital services to those in need, and Health Connections, which linked individuals with critical resources such as housing, transportation, and food assistance. Through our partnership with Meals on Wheels, we helped ensure that seniors received both nutritious meals and regular wellness checks.

Additionally, the VeggieVanGo program distributed fresh, healthy produce to hundreds of families, promoting better nutrition and food security. These efforts reflect our commitment to reducing health disparities and addressing social determinants of health in innovative ways.

The team's outreach and educational efforts also focused on chronic disease management, mental health resources, and substance use prevention. By working closely with schools, businesses, and local organizations, we expanded our impact and strengthened community ties.

We are deeply grateful to our dedicated staff, volunteers, and partners for making these programs possible. Together, we continue to build a healthier, more resilient community, and we look forward to addressing new challenges and opportunities in the coming year.

Respectfully submitted, Erin Aiken

THE VERMONT CENTER FOR INDEPENDENT LIVING

For over 46 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'25 (10/2024-9/2025) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **126** individuals to help increase their independent living skills and our VCIL's Home Access Program (HAP) assisted **229** households with information on technical assistance and/or alternative funding for modifications; **96** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **71** individuals with information on

assistive technology; **30** of these individuals received funding to obtain adaptive equipment. **334** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **15** people and provided **11** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. A one-year grant through the Department of Disabilities, Aging and Independent Living (DAIL) enabled us to establish the Assistive Technology/Home Modifications (AT/HM) Fund for items to increase peer's independence (AT) and remove peers from our HAP waiting list for modifications (HM).

VCIL's central office is now located at **435 Stone Cutters Way, Ste. B** in Montpelier and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During our FY'25, **1** resident of **West Windsor** received services from the following programs:

- AT/HM Fund – **\$1,480.00** spent on adaptive equipment for resident (i.e. scooters, hearing aids etc.)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

READING-WEST WINDSOR AGING IN PLACE

Thanks to all who have so generously supported Reading-West Windsor Aging in Place (RWW-AiP) during the past five years. Together, we have achieved great things.

Rita Rice, our dedicated Wellness Nurse, works forty hours each month checking on our neighbors, providing them with emotional support, information on resources such as relevant grants and adaptive equipment, and sharing her wealth of knowledge about how they might best take care of themselves as they navigate through challenges, and make difficult choices. In the 3rd quarter of 2025, Rita served 29 clients (median age of 81.5) in 153 encounters, 62% being home visits. Rita's work is invaluable.

We have provided socialization sessions through our "Savvy Seniors" program, led by Ginger Mason. A small group meets at 9:30 AM at the Mary L. Blood Library on the first Thursday of the month. Special speakers have shared their expertise on such topics as decluttering and downsizing, the Homesharing Program coordinated by the Thompson Center, and fall prevention and recovery.

Our "Gentle Fitness with Chair" class continues at 10AM each Tuesday at the Brownsville Town Hall. Linda Churchill guides the popular class through stretches and strength and balance exercises, after taking the time to relax our minds and bodies. Recently, we worked with Senior Solutions to offer a Tai Chi class which is designed to help with fall prevention and arthritis. All of our programs are free to the participants.

We are again working with the Reading 3rd and 4th grade teacher to reprise our successful pen pal program. Each student has been paired with a willing older adult and monthly letters are exchanged, fostering basic skills, connections, social intelligence, and fun.

We are working with the Vermont Arts Council to offer an informative, hands-on art class in Reading once a month in 2026 led by a trained, certified outreach teacher from Pomfret's Artistree. Your financial support of RWW AiP will allow us to continue to pay our Wellness Nurse and our Gentle Fitness instructor, to update our Resources handbook in January of 2026, and to work creatively toward our mission. We are touched and most grateful for your past support and for the grants we have received. We are thankful to our volunteer board members.

SENIOR SOLUTIONS

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of West Windsor and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

From 7/1/2024-6/30/2025, Senior Solutions provided more than \$14,500.00 worth of services in West Windsor at no cost to the recipients. These services are detailed below.

Information & Assistance: 41 Calls or Office Visits. Our HelpLine (802-885-2669 or 866-673-8376) offers information, referrals and assistance to older Vermonters, their families, and their caregivers to problem-solve, plan, and access resources. We assist with health insurance problems, long-term care applications, fuel assistance, applying for benefits, and many other needs.

Medicare Assistance: 6 Calls or Office Visits. West Windsor residents received assistance with Medicare issues and enrollment through our State Health Insurance Assistance Program (SHIP). SHIP provides Medicare education and counseling, classes for new Medicare enrollees, and help enrolling in Part D and choosing a drug plan.

In-Home Care Coordination Services: We provided 44 hours of in-home case management or other home-based assistance to enable 2 West Windsor residents to remain living safely at home. Senior Solutions' case managers meet clients at home to create and monitor a person-centered plan of care. Based on this plan, case managers work to secure services that support the client in the community. We also support clients with self-neglect behaviors and those who experience abuse, neglect, or exploitation.

Nutrition Services and Meal Programs: We partnered with Olde Windsor Village, Windsor Diner, Mt. Ascutney Hospital and Health Center, and Historic Homes of Runnemedede to provide 1,230 Home-Delivered Meals, plus community meal gatherings in our region. Senior Solutions administers federal and state funds to local organizations to supplement their operating costs for these meal programs. The funds we provide do not cover the full cost, so local meal sites must seek additional funding to meet operating costs. Senior Solutions does not use town funding to support these meal programs and does not benefit from any funds that towns provide directly to local meal sites. Senior Solutions also offers the services of a registered dietician to older adults and to local meal sites.

Other Services: Residents may also have received one or more of the following services: caregiver respite, transportation, wellness and fall prevention programs, options counseling, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities, volunteer visitors, pet care support, and home-based mental health services.

Sincerely,

Mark Boutwell
Executive Director

WINDSOR COUNTY YOUTH SERVICES

Windsor County Youth Services offers a range of services for Vermont's Homeless and Runaway Teenagers. The House at Twenty Mile Stream offers short term crisis stabilization and emergency shelter for Vermont Teenagers ages 13-18. We are also very proud to provide a VT Department of Education Licensed school program to all residents. For more than 30 years we have provided a warm bed, hot meals, support, structure, and a Vermont licensed education to over 3,000 Vermont teenagers. We provided housing on many occasions in 2025.

We are a Non-Profit Organization providing Vermont's Homeless and Runaway Teenagers with services that include housing, meals, counseling, and education. In light of the number of clients we continue to serve, we again hope you will keep us in your town's appropriations for FY2027.

We respectfully request \$600 from the town to continue providing these services. Thank you for your consideration and generosity.

Sincerely,
Jacqueline Hanlon, Executive Director

VISITING NURSE AND HOSPICE FOR VT AND NH

As an integral part of our rural healthcare system, Visiting Nurse Association and Hospice for Vermont and New Hampshire (VNH) serves to bridge an otherwise significant gap in the community's continuum of care. Last year VNH provided over 40,766 visits to 2,428 residents of all ages and at all stages of life throughout 140 communities in Central Vermont and New Hampshire. We deliver skilled nursing, rehabilitation, hospice and other support services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today. Our skilled clinical and support staff provide various levels of care through assessments, hands-on treatment and rehabilitation, as well as educational resources, all with the intent of assisting people in leading a more self-sufficient life. Our patients include those who are frail, elderly and disabled in addition to those with terminal illness, recovering from major surgery or illness, and children with chronic medical needs. They all benefit from receiving the care they need in the familiarity and comfort of home. Unfortunately, a significant amount of our services are rendered at a cost that exceeds reimbursement rates or, in some instances, when there is no reimbursement source at all. Municipal and community funding is what allows us to subsidize the cost of services provided to those in need. To continue meeting these needs, we are hopeful that financial support of Visiting Nurse and Hospice for Vermont and New Hampshire will be considered in your Town's annual budget.

VNH provided 135 home visits to 13 residents of West Windsor between July 2024 and June 2025. We respectfully request \$ 2,475 to continue serving the home health and hospice needs within your community.

On behalf of the people we serve, thank you for your consideration of this request.

With kind regards,
Martin J. Degen, Chief Financial Officer

SOUTHEASTERN VERMONT COMMUNITY ACTION

Southeastern Vermont Community Action (SEVCA), a 60-year-old nonprofit serving Windham and Windsor counties by helping families overcome hardship and build stability. In 2024/2025, SEVCA supported 3,500 people in 2,000 households with 7,500+ services. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate the root causes of poverty.* www.sevca.org

Our programs and services include Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing, and food assistance), Micro-Business Development, Financial Coaching (asset building & financial literacy), Volunteer Income Tax Assistance, and a Community Solar program.

SEVCA has served a total of 6 unduplicated households comprised of 7 people in West Windsor and Brownsville between Oct 2024 and the end of September 2025. Unduplicated means that some of these households may have received services from more than one of our program areas.

In West Windsor and Brownsville, SEVCA's impact in FY2025 included:

- \$6404 in no-cost weatherization services that reduce household energy costs and make homes healthier and safer.
- \$7041 in emergency heating system repairs and replacements to keep homes heated.
- \$0 in emergency home repairs to address immediate health or safety concerns.
- \$985 in fuel & utility assistance to keep people's homes heated and their power on.
- \$0 in housing assistance to help people avoid eviction or get into safe and affordable housing.
- \$0 in community solar energy assistance to reduce member household's energy costs.
- \$0 in thrift vouchers to obtain necessary household goods or clothing.
- 0 Individuals received comprehensive child development and family support services
- 5 Households received assistance preparing their income taxes to take advantage of tax credits, refunds and rebates.
- 0 households received coaching services to support improved financial wellbeing.
- 1 household received support in building and developing small businesses.

The combined value of services provided to residents in the Town of West Windsor and Brownsville exceeded \$14,460. The figures reported here are for direct client assistance only and do not include the cost of SEVCA providing these services through staffing and operating costs.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private and town funds allow us to not only maintain but increase and improve service.

We thank the residents of West Windsor and Brownsville for their support.

Josh Davis, Executive Director

THE MOOVER ROCKINGHAM

As a private non-profit 501c3 transportation company, the MOOver relies heavily and more than ever on local contributions. West Windsor has contributed to us for many years, and we thank you again for your support.

The MOOver's mission is to provide a safe, reliable, and efficient transportation system that supports economic opportunity and quality of life for 34 Windham and southern Windsor County towns. We operate bus routes, Medicaid, and senior and disabled transportation services via our fleet of 69 buses and a network of volunteer drivers. Last year we provided 488,013 bus, van, and volunteer rides, travelling over two million miles and over 85,145 hours.

We receive state and federal grants, contributions from towns and resorts, foundations, sponsors, businesses, and contributions from our human service partners. Like most agencies and businesses, expenses have risen faster than traditional funding resources. Town contributions such as West Windsor's are now more than ever key to us sustaining service levels and avoiding cuts

West Windsor's contribution supports continuing public transit in your town and throughout the region. We hope that all towns in our service will support the region's public transit services, regardless of the level of services received. These levels can change overnight, and we will be there to serve them with the region's continued support.

READING-WEST WINDSOR FOOD SHELF

Since 2000, the Reading-West Windsor Food Shelf (RWWFS) has been supplying food, free of charge, to households in need. The Food Shelf is located at the Old Stone Schoolhouse in South Reading (3456 Tyson Road). It is open every **Thursday from 3PM-6PM**, except on major holidays and school snow days.

The RWWFS strives to ensure that all members of the community have adequate amounts of nutritious food. The Food Shelf offers canned and packaged foods, dairy products, fresh produce, and frozen meats. Toiletry items, household products, and pet food are also offered when available.

The RWWFS depends heavily on the hard work of dedicated volunteers and its relationships with myriad local organizations including the Vermont Food Bank, Market Basket, Price Chopper, the Woodstock Farmer's Market, the Brownsville Butcher and Pantry, the Reading Greenhouse, Springbrook Farm, Plew Farm, Ascutney Harvest, the Upper Valley Food and Wood Bank, and the Hall Art Foundation. Local residents volunteer their time to unload trucks, pick-up and deliver food and supplies, and assist our clients during our operating hours.

Some of the RWWFS's additional outreach efforts include the provision of healthy snacks to the children at the Reading and West Windsor Elementary Schools, and free public access to wifi/internet from our parking area.

The RWWFS welcomes donations of food and funds from the generous communities we serve. The mailing address is Reading-West Windsor Food Shelf, Inc., PO Box 384, Brownsville, VT 05037. Better yet, stop by the Food Shelf on a Thursday and see what's going on!

THE READING-WEST WINDSOR COMMUNITY RESILIENCE FUND

In 2023, the RWWFS established the Reading-West Windsor Community Resilience Fund to offer additional support to our neighbors in need. The Community Resilience Fund assists in finding support for households in Reading and West Windsor through referrals to local, state, and federal resources for fuel assistance, home weatherization, transportation options, connections to physical and mental health support, social workers, senior care referrals, and childcare support. The Community Resilience Fund also provides grants to help people get back on their feet when they are in a temporary crisis. Our pledge is to be respectful, confidential and nonjudgemental.

If you or someone you know is going through hard times, the Community Resilience Fund can lend a hand. For more information, contact us at 802-952-0333.

WINDHAM & WINDSOR HOUSING TRUST (WWHT)

Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and Windsor Counties providing an array of affordable housing opportunities and programs for low- and moderate-income community members. WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

The organization applies mission to practice through four branches: Homeownership, Housing Development, Resident Supportive Services, and Property Management. The **Homeownership**'s Home Repair Program assisted *16 homeowners* by providing low-cost loans to make critical repairs. *93 participants completed the Homebuyer Educational Workshop.* The one-to-one counseling assisted *22 new homeowners* in 2025 by navigating them through the purchase process to closing on their new home. The *Shared Equity program has 148 homes* currently and provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes which lowers the cost to the homebuyer. The VHIP (Vermont Housing Improvement Program) works with private landowners to rehab and/or create new units. There are 86 units under construction spread across the whole of Windham and Windsor Counties this year with a healthy pipeline for 2026. In 2025, **we launched a partnership with HomeShare Vermont**, matching hosts (people with rooms to share) with guests (people looking for shared living). Find more information, view available southern VT listings, and apply here HomeShareVermont.org.

Housing Development: WWHT develops affordable rental housing opportunities which meet the diverse household needs within a community. We made a lot of progress this year: in July celebrated the opening of *Central & Main, 25 affordable apartments in downtown Windsor!* *Alice Holway Drive in Putney broke ground in 2025 and will be opening in summer of 2026; two buildings creating 25 new homes* within the village. We are also in the pre-construction phase for the innovative redevelopment plan of the Chalet property, a multi-phase development that will culminate in a new neighborhood rental and homeownership opportunities. Construction will begin 2026. Information and updates on all these can be found under the FAQ tab on our website. www.homemattershere.org

Supportive Services: Our SASH (Support and Services At Home) in Windsor and SASH For All in Brattleboro area bring personalized and neighborhood level support as residents pursue their self-defined health and wellness goals. Collectively, these programs have served 139 people in our properties and SASH extends into the Windsor community. Support includes housing retention, food access, health access.

Property Management: WWHT owns 115 buildings housing 16 commercial spaces with 912 affordable rental apartments and 3 mobile home parks, home to over 1,790 residents. The Trust also self-manages 372 apartments in Southern Windsor County and contract with Stewart Property Management for the balance including Rockingham and Windsor County properties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure the long-term health and safety of our residents as well as the preservation of property values.

Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

WINDSOR ON AIR (WOA-TV)

Website: <https://www.woa-tv.org/>

WOA-TV's mission is to encourage free speech by providing easy access to electronic media to all citizens of the WOA service area on a nondiscriminatory basis. WOA-TV operates a public access channel that provides local programming for area residents, and provides equipment and air time to any WOA-TV user, for any noncommercial purpose, free of charge.

VT SPAY NEUTER INCENTIVE PROGRAM (VSNIIP)

VSNIIP helps income eligible Vermonters have dogs and cats spayed/neutered and vaccinated at a very reduced cost to them. Veterinary offices are throughout the state and we invite other veterinarians to join this altruistic effort to help continue eliminating routine euthanasia of mostly, an over population of cats and kittens.

For an application, call 802-672-5302. Push #2 for instructions, or visit: VSNIIP.VERMONT.GOV

TOGETHER WE DO MAKE A DIFFERENCE!

Sue Skaskiw, Administrator

